

East Midlands HS2 Strategic Board

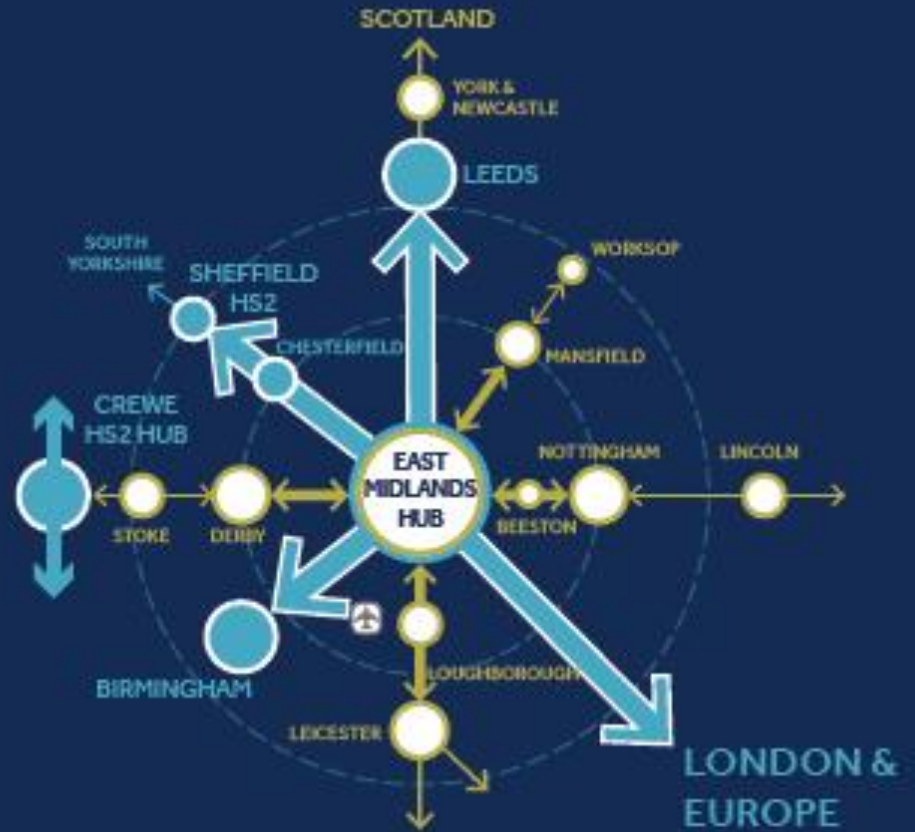
22 March 2017

Growth Strategy Delivery

- ▶ **Story so far...**
- ▶ **What we need to produce by July 2017... and why**
- ▶ **Key work-streams**
- ▶ **Risks & proposed mitigation**

EAST MIDLANDS HS2 GROWTH STRATEGY

EMERGING STRATEGY : FAST TRACK TO GROWTH



East Midlands HS2 Strategic Board
September 2016



EAST MIDLANDS HS2 GROWTH STRATEGY

EMERGING STRATEGY :

FAST TRACK TO GROWTH

SCOTLAND



YORK & LEICESTER

LINCOLN



LONDON & EUROPE

East Midlands
September 2016



RTPI EAST MIDLANDS
AWARDS FOR
PLANNING
EXCELLENCE
WINNER **2016**



Our Strategic Approach



Economic Prize

Economic Growth	Baseline	Matching UK Trend	Our Economic Vision
Net Employment Growth (FTE)	172,000	184,000	246,000
GVA Uplift above Baseline	-	£0.38 billion	£3.99 billion

Source: Cambridge Econometrics

By July 2017 we will have...

- ▶ **an investible proposition for the Hub-Station site (and key surrounding sites) and for Chesterfield/Staveley...**
- ▶ **...backed up by a financial model that maximises the potential for private sector investment**
- ▶ **A sequenced delivery plan for key infrastructure**
- ▶ **Proposals for a Delivery Vehicle**
- ▶ **Comprehensive skills and supply chain strategy**

Why July 2017?

- ▶ To influence 'first' Autumn Budget
- ▶ To influence Phase 2b Hybrid Bill
- ▶ To keep up the momentum



Growth Strategy July 2017

Funding & Delivery Mechanisms Study

Development Infrastructure Funding Study

**Toton Development
Framework**

**Chesterfield & Staveley
Development Framework**

Infrastructure Concept Studies

Consultants at Staveley...



...and links from Chesterfield Station



Consultants at County Hall...



...and at the Hub Station Site.



What could possibly go wrong?

- ▶ Consultants do not work as a team
- ▶ Key information is not forthcoming from partners
- ▶ 'Mission Creep'
- ▶ Studies delayed
- ▶ Preferred development solutions not politically acceptable



Mitigation Measures (1)

- ▶ **Ability to collaborate a key criteria in procurement process**
- ▶ **Early inception meetings have set out clear information requirements – which we are following though on**
- ▶ **Project management to be led by HS2 Growth Partnership to a fixed deadline**



Mitigation Measures (2)

- ▶ **Additional Strategic Board meeting proposed (June)**
- ▶ **Off line briefings for key politicians (Post-May Elections)**
- ▶ **Dialogue with Toton Neighbourhood Planning Forum**



Item 4 Recommendations

The Strategic Board is invited to:

- **Endorse progress on the development and delivery of the HS2 East Midlands Growth Strategy; and**
- **Endorse the draft brief for the Chesterfield Development Framework set out Appendix 1 and the Hub Station Design Support draft specification set out in Appendix 2 of this report, subject to any amendments agreed by the Strategic Board.**