

Growth and Capacity Forecast

EMC Rail Officer Support WP006

East Midlands Councils

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1 East Midlands Growth Study 2019-2030

EXECUTIVE SUMMARY

This report investigates the capacity of weekday passenger rail services operating within the East Midlands region in order to identify where improvements should be focussed. Three scenarios are considered:

- Base year 2019;
- Future year 2030 (with committed rolling stock enhancement but no growth); and
- Future year 2030 (with committed rolling stock enhancement and growth).

Summary and recommendations

As a result of the capacity issues which the report forecasts, it is recommended that the following options are considered.

Base year 2019/Future Year 2030 (no growth, assumes patronage recovers to 2019 level)

- Recommended that the improved rolling stock is put in place, this mitigates the current (2019) significant capacity issues on most East Midlands Railway (EMR) and Northern Trains (Northern) services. Further work and consultation with Train Operating Companies (TOCs) is required to assess whether the assumed rolling stock is possible.
- Further consultation with CrossCountry to investigate any opportunities to alleviate capacity issues on their services through the East Midlands. A significant number of passengers expected to be standing between Derby and Nottingham, Nottingham and Birmingham, and Derby and Birmingham on several services.

Future Year 2030 (with growth)

- EMR / Northern There are several Northern and EMR services between Sheffield-Chesterfield and Chesterfield-Nottingham which are expected to operate over 80% and in numerous cases over 100% in the growth scenario. Further analysis for capacity improvement on both the EMR Liverpool-Norwich and the Northern Sheffield/Leeds-Nottingham services should be undertaken to mitigate this risk. This could be either through frequency increase and/or train length type capacity improvement (e.g. EMR 6-car).
- EMR Half hourly services from Worksop to Nottingham in the AM peak (0700-1000) and from Nottingham to Worksop in the PM peak (1500-1800).
- EMR Additional AM peak departure or higher capacity train (0731) from Peterborough to Doncaster.

- EMR Additional PM peak departures or higher capacity trains (1539, 1643 and 1743) from Leicester to Grimsby Town. Increased capacity trains used on the 0824 Nottingham-Leicester and 1438 Grimsby-Leicester services.
- Northern Although highlighted above, there is expected to be significant capacity issues between Nottingham and Sheffield during peak periods which could warrant additional services (e.g. 1730 Nottingham departure and 1730 Sheffield departure).
- CrossCountry as above, as well as between Birmingham and Leicester during the PM peak.
- Stations which are expected to experience meaningful trip increases and the affected routes include: Wellingborough (EMR: Intercity as it is assumed the Connect services provide sufficient capacity already), Spalding (Great Northern and Great Eastern Joint Railway: Joint Line, particularly between Doncaster-Peterborough) and Bulwell (EMR: Nottingham-Worksop).

Less urgent priorities as a result of the report and further details on the above are listed below for each of the scenarios. It should be noted that some of these recommendations may already now be in place.

Base year 2019

- EMR LINC-NNG: 3 car Class 170 to replace the Class 153 on the Newark Northgate to Lincoln 0742 service.
- EMR CLE-LEIC: 3 car Class 170s to replace the Class 156s on the 1539 and 1643 Leicester to Grimsby Town services.
- EMR PBO-DON: 3 car Class 170 to replace the Class 158 on the 0731 departure from Peterborough to Doncaster and a 2 car Class 170 to replace the Class 153 on the 12:47 departure from Doncaster to Peterborough.
- EMR LIV-NORW: 3 car Class 170s to replace the Class 158s on the 0651, 0955, 1056, 1156, 1257 and 1354 Norwich departures and on the 0742, 0951, 1151 and 1451 Liverpool departures.
- EMR NOT-WORK: 3 car Class 170 to replace Class 158 on the 0641 departure from Worksop to Nottingham.
- EMR SKG-NOT: 3 car Class 170 to replace the Class 156 on the 0711 Grantham to Nottingham service.
- EMR SHEF-STP: 5 car Class 810s to replace 5 car Class 222s on the 1332, 1432 and 1532 London departures, 10 car Class 810s to replace the 7 and 4+5 car Class 222s on the 1602, 1702 and 1902 London departures. To avoid any passengers standing, 10 car Class 810s to replace 7 car Class 222s on the 0700 and 0733 Sheffield departures and a 10 car Class 810 to replace the 5 car Class 222 on the 1600 Sheffield departure and a 5 car Class 810 on the 1701 Sheffield departure.

- EMR NOT-STP: 5 car Class 810s to replace 4 and 5 car Class 222s on the 0635 and 0806 London departures and 10 car Class 810s to replace the 5 and 4+5 Class 222s on the 1505 and 1605 London departures. 10 car and 5 car Class 810s to replace the 5 car Class 222s on the 1612 and 1712 Nottingham departures, respectively.
- Northern SHEFF-LINC: 3 car Class 195s to replace the Class 158s on the services which are over capacity (08:38 and 17:37 departures from Sheffield, 0723 and 1617 departures from Lincoln).
- Northern SHEF-NOTT: 3 car Class 195s to replace the Class 158s on the services which are over capacity (0803, 1607, 1707 and 1807 Sheffield departures and 0616, 0718, 1617 and 1717 Nottingham departures).
- CrossCountry BIRM-LEIC: 3 car Class 170s to replace 2 car Class 170s on the 1609 Birmingham departure however recent consultation with CrossCountry indicates the service is currently operating within demand and should the service require strengthening this carriage would have to be displaced from another service or additional rolling stock acquired. Further capacity required on the 1752 Birmingham departure.
- CrossCountry CAMB-BIRM: Further capacity required on the 1622 Birmingham departure however there are currently no available spare capacity to strengthen.
- CrossCountry NOT-CARD: more capacity required on the services departing Cardiff (1445, 1545 and 1645) however the 1645 is already 3 carriages and the 1545 is 4 carriages.
- CrossCountry NOT-BIRM: more capacity required on the pm peak services departing Birmingham (1512, 1619 and 1712). The 1512 would require additional rolling stock to strengthen to 3 car and the 1619 is already 4 car.
- CrossCountry DBY-BRI: more capacity required on the services departing Bristol (1335, 1435, 1535, 1635 and 1735) and departing Derby (0931, 1131, 1528 and 1631). It should be noted that the 1435 from Bristol is a HST and cannot be strengthened. CrossCountry are currently exploring options to strengthen the other services.
- CrossCountry EDB/NCL-BRI/PLY: more capacity required on the services departing Newcastle (0640 and 0740) and from Bristol (0603 (from Birmingham), 0634, 0735, 0932 and 1335).

Future year 2030 with committed rolling stock enhancements but no growth

• EMR NOTT-WORK: A low number of passengers are expected to be standing on the 1725 Nottingham departure and the 0739 Worksop departure, even with 3 car Class 170s in place, this should be monitored.

- EMR LIV-NORW: A low number of passengers are expected to be standing between Chesterfield and Sheffield on the 1451 and 1515 Liverpool departures and the 0955 and 1257 Norwich departures, even with 3 car Class 170s in place, this should be monitored.
- EMR CLE-LEIC: A low number of passengers are expected to be standing between Leicester and Nottingham on the 1643 departure from Leicester, even with 3 car Class 170s in place, this should be monitored.
- CrossCountry BIRM-LEIC: A reasonable number of passengers are expected to be standing on the 1752 Birmingham departure, this should be monitored.
- CrossCountry CAMB-BIRM: A low number of passengers are expected to be standing between Leicester and Peterborough on the 1622 Birmingham departure, this should be monitored.
- CrossCountry NOT-CARD: A significant number of passengers are expected to be standing between Derby and Nottingham on the 1445 and 1545 Cardiff departures, use of 3+2 car Class 170s would allow all passengers to sit however due to platform lengths this would preclude the ability for this service to call at Wilnecote and Willington as well as stations further west without infrastructure intervention.
- CrossCountry NOT-BIRM: A significant number of passengers are expected to be standing on the 1619 and 1712 Birmingham departure, use of 3+2 car Class 170s would allow all passengers to sit, however due to platform lengths this would mean the service pattern would need to be altered or infrastructure intervention required.
- CrossCountry DBY-BRI: A significant number of passengers are expected to be standing between Derby and Birmingham on a number of Bristol departures (1335, 1435, 1535, 1635 and 1735), use of 4x2 Class 220s on the 1335, 1435 and 1534 and use of Class 221s on the 1635 and 1735 departures would allow all passengers to sit however it should be noted that the 1435 from Bristol is a HST and cannot be strengthened. CrossCountry are currently exploring options to strengthen the other services. From Derby, a low number of passengers are expected to be standing between Derby and Birmingham on the 0931, 1131 and 1528 departures, these should be monitored. A significant number of passengers are expected to be standing on the 1631 Derby departure, use of Class 221s would allow all passengers to sit.
- CrossCountry EDB/NCL-BRI/PLY: Low number of passengers expected to be standing between Sheffield and Chesterfield on the 0640 and 0740 Newcastle departures and on the 0932 Bristol departure, these should be monitored. A reasonable number of passengers expected to be standing between Sheffield and Chesterfield on the 0603 Birmingham departure as well as the 0634, 0735 and 1335 Bristol departures, these should be monitored.

Future year 2030 with committed rolling stock enhancements and growth

- EMR CLE-LEIC: A low number of passengers are expected to be standing between Lincoln and Newark on the 1641 Grimsby Town to Leicester service, this should be monitored. A significant number of passengers are expected to be standing from Leicester to Nottingham and from Newark to Lincoln on the 1539 Leicester to Grimsby Town service, use of a 3+2 Car Class 170 would allow all passengers to sit. To avoid high numbers of standing passengers between Nottingham and Leicester, 2x2 car Class 170s required on the 0824 Nottingham departure and 3+2 car Class 170 required on the 1438 Grimsby Town departure. A low number of passengers are expected to be standing between Leicester and Nottingham on the 0842 Leicester departure however on the PM peak services further strengthening is expected to be required: 2x3 car Class 170s required on the 1643 and 1743 Leicester departures or an additional service provided to avoid high numbers of standing passengers should the growth be realised.
- EMR PBO-DON: A significant number of passengers expected to be standing between Peterborough and Lincoln on the 0731 departure from Peterborough, recommend either a 2x2 car Class 170 used or an additional service should the growth be realised. A low number of passengers are expected to be standing between Lincoln and Peterborough on the 0822 Lincoln departure, this should be monitored.
- EMR NOT-WORK Strengthening beyond 3 car Class 170s expected to be required between Nottingham and Worksop as many services expected to be operating over seating capacity during the peak periods (0724, 0825, 1527, 1625 and 1725 departures from Nottingham and 0641, 0739, 0839, 0939 and 1739 departures from Worksop). Growth projections suggest additional services will be required, operating half hourly from Worksop during the AM peak (0700-1000) and from Nottingham during the PM peak (1500-1800).
- EMR LIV-NORW: A low number of passengers are expected to be standing between Nottingham and Chesterfield on the 1457 Norwich departure and the 0744 Sheffield departure despite 3 car Class 170s being assumed, this should be monitored. A low number of passengers are expected to be standing between Chesterfield and Sheffield on the 0955, 1257 and 1354 Norwich departures, these should be monitored. A low number of passengers are expected to be standing between Sheffield and Chesterfield and a reasonable number of passengers are expected to be standing between Chesterfield and Nottingham on the 1451 Liverpool departure despite a 3 car Class 170 being assumed, this should be monitored. A significant number of passengers are expected to be standing between Chesterfield and Nottingham on the 1451 Liverpool departure of passengers are expected to be standing between this should be monitored. A significant number of passengers are expected to be standing between 3 car Class 170 being assumed, this should be monitored. A significant number of passengers are expected to be standing between Sheffield and Chesterfield on the 1551 Liverpool departure, it is recommended a 3+2 car Class 170 is used on this service, should the growth be realised, it is noted a higher capacity train may already be operating this service.

- EMR NEW-CRE: A reasonable number of passengers are expected to be standing between Derby and Nottingham on the 06:08 Crewe departure despite a 3 car Class 170 being assumed, this should be monitored.
- Northern SHEFF-LINC: A very low number of passengers expected to be standing between Gainsborough and Sheffield on the 1617 Lincoln departure despite a 3 car Class 195 being assumed, this should be monitored.
- Northern SHEF-NOTT: A low number of passengers are expected to be standing between Sheffield and Chesterfield on the 1707 and 1807 Sheffield departures as well as the 0718 Nottingham departure even with 3 car Class 195s being assumed, these should be monitored. A low number of passengers are expected to be standing between Nottingham and Chesterfield on the 1617 Nottingham departure, even with a 3 car Class 195 being assumed, this should be monitored. A significant number of passengers are expected to be standing between Nottingham and Chesterfield on the 0803, 1607, 1707 and 1807 Sheffield departures and on the 0718, 0817, 1717 and 1817 Nottingham departures, it is recommended that these services be monitored and additional services be provided at these times should the growth be realised (e.g. 1730 Nottingham departure and 1730 Sheffield departure).
- CrossCountry BIRM-LEIC: A low number of passengers are expected to be standing on the 1709 Birmingham departure and a reasonable number are expected to be standing on the 1752 departure, this should be monitored.
- CrossCountry CAMB-BIRM: A significant number of passengers are expected to be standing between Leicester and Peterborough on the 1622 Birmingham departure and the 1700 Cambridge departure, should this growth be realised, use of 3+2 car Class 170s would allow all passengers to sit however due to platform lengths the service pattern east of Leicester would be affected. A low number of passengers are expected to be standing between Leicester and Peterborough on the 1600 Cambridge departure, this should be monitored.
- CrossCountry NOT-CARD: A significant number of passengers are expected to be standing between Derby and Nottingham on the 1445 and 1545 Cardiff departures, use of 3+2 car Class 170s would allow the majority passengers to sit should the growth be realised.
- CrossCountry NOT-BIRM: A significant number of passengers are expected to be standing on the 1619 and 1712 Birmingham departure, use of 3+2 car Class 170s would allow almost all passengers to sit. A very low number of passengers are expected to be standing between Nottingham and Derby on the 2136 Nottingham departure, this should be monitored.
- CrossCountry DBY-BRI: A significant number of passengers are expected to be standing between Derby and Birmingham on a number of Bristol departures (1335, 1435, 1535, 1635 and 1735), use of 4x2 Class 220s on the 1335, 1435 and 1534 and use of Class 221s on the 1635 and 1735 departures would allow all passengers to sit, however it should be noted that the

1435 from Bristol is a HST and cannot be strengthened. CrossCountry are currently exploring options to strengthen the other services. From Derby, a low number of passengers are expected to be standing between Derby and Birmingham on the 0931, 1131 and 1528 departures, these should be monitored. A significant number of passengers are expected to be standing on the 1631 Derby departure, use of Class 221s would allow all passengers to sit.

 CrossCountry EDB/NCL-BRI/PLY: Low number of passengers expected to be standing between Sheffield and Chesterfield on the 0640 and 0740 Newcastle departures and on the 0932 Bristol departure, these should be monitored. A reasonable number of passengers expected to be standing between Sheffield and Chesterfield on the 0634, 0735 and 1335 Bristol departures, these should be monitored. A significant number of passengers expected to be standing between Sheffield and Chesterfield on the 0603 Birmingham departure, this could be mitigated by the 0630 departure calling at Chesterfield.

1.0 INTRODUCTION

- 1.1 This note provides a summary of a study undertaken to forecast the future rail use in the East Midlands and highlight areas which are predicted to suffer from capacity issues in the near future (from 2030) so that mitigation can be planned for.
- 1.2 The study models three scenarios:
 - Base year 2019;
 - Future year 2030 (with no growth); and
 - Future year 2030 (with growth).
- 1.3 A base year of 2019 was chosen since at the time of writing Covid-19 still appeared to be having a significant and unpredictable effect on the number of people travelling by rail. It is assumed that rail patronage will make a full recovery within the time period of the study (to 2030), however the recovery should be monitored closely as it is not yet clear what the impacts will be on the make up of trips (e.g. leisure vs commuter variances).
- 1.4 For the purpose of this study, the East Midlands rail network has been divided into 21 sections, allowing the capacity and demand for each section to be estimated. Figure 1, overleaf, illustrates the how the track has been divided, a summary of the capacity vs demand for each track section is provided within this note.
- 1.5 The following paragraphs describe the assumptions and methodology for the study.
- 1.6 Within this study, capacity is defined by the standard class seating capacity. For the base scenario, confidential patronage data was provided by East Midlands Railway (EMR), Northern and CrossCountry. The data has been appropriately censored within this note. The data is based on average weekday flows, taken from a 2 or 3 month period autumn 2019, this gives an overall feel for capacity vs demand, but does not seek to reflect a special event, holiday or pre-Christmas peaks, however for known events we would expect service enhancements to be planned by the operator.
- 1.7 The train timetables for all scenarios are based on those in place during March 2022, consequently there are some new services, for example the Corby Line (EMR Connect), where base data is not available and therefore future forecasting is not possible for these services at this time. Should the report be updated and more recent base data be available, these more recent service amendments should be included.

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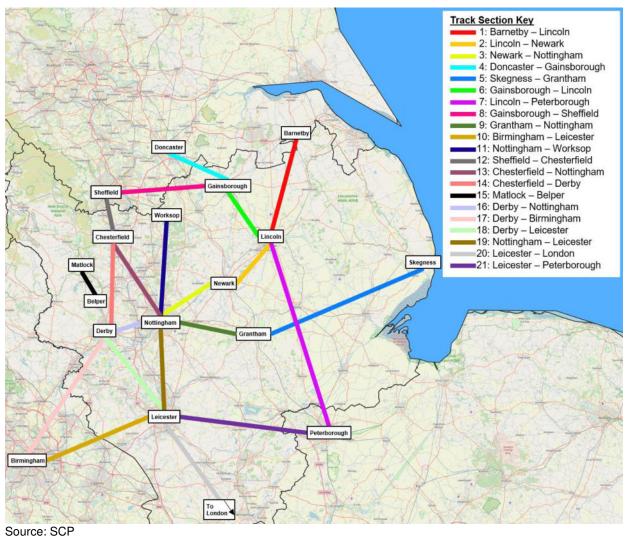


Figure 1: East Midlands rail network sections

1.8 For the base scenario the capacity is based on the rolling stock at 2019 (as provided by the operators) whereas in the future 2030 scenarios any known committed improvements to stock is included, it should be noted that some of these improvements are in place at present. The rolling stock assumptions for each operator are shown in **Table 1**. No guarantee can be offered by SCP, East Midlands Councils or the TOCs that the rolling stock assumptions made within this report will be realised.



Operator		Rollin	g Stock		Current Stock (2022)
-	2019 B		2030 Future	Scenarios	1
	Class	Capacity	Class	Capacity	-
East	Class 153	72	Class 170	124	Liverpool – Norwich is
Midlands			(two car)		currently served by 26 Class
Railway	Class 156	139	Class 170	189	158 two-car units, these can
(Regional)			(three car)		also operate other routes.
	Class 153	144			Other regional routes are
	(two car) Class 158	151			 currently served by 15 Class 156 two-car units.
		211			The above are being
	Class 153 + 156	211			phased out and replaced by
	Class 156 +	290			Class 170 units over the
	158				coming years with some
	Class 158 +	302			already in place.
	158				
East	Class 222	193	Class 810	254	Intercity routes are currently
Midlands	(five car)	000	(five car)	500	served by 27 Class 222 units and 4 Class 180 units.
Railway (Intercity)	Class 222 (seven car)	238	Class 810 (ten car)	508	Class 810s are expected to
(Intercity)	Class 222	341			enter into passenger service
	(nine car)	041			in early 2024.
	Class 222	386			
	(ten car)				
Northern	Class 144	99	Class 15x	150	At present a mixture of
		100	(two car)	101	Class 150s and Class 158s
	Class 142	106	Class 195	121	served the routes within the East Midlands.
	Class 158	142	(two car) Class 195	203	
	Class 150	142	(three car)	203	
	Class 142 +	181			-
	153	_			
	Class 144	198			
	(two car)				
CrossCountry	Class 170	120	Class 170	120	The two/three car Class 170
(170s)	(two car)		(two car)		units currently operate between Cardiff and
	Class 170	200	Class 170	200	between Cardiff and Nottingham
	(three car)	200	(three car)	200	and Stansted Airport, and
	((Birmingham and Leicester.
CrossCountry	Class 220	177	Class 220	177	The Voyager trains currently
(Voyagers)	(four car)		(four car)		operate the longer distance
	Class 221	239	Class 221	239	services which route
	(five car)	254	(five car)	054	through the East Midlands.
	Class 220 (four car) x2	354	Class 220	354	
	Class	416	(four car) x2 Class	416	-
	220+221		220+221		
	HST	382	HST	382	1
	1	1	1		1

Table 1: Rolling stock assumptions for each operator

1.9 The growth scenario makes use of information from a variety of sources including adopted Local Plans and the most recently published (at the date of this note) Local Authority housing trajectories and employment land allocations to estimate the potential increase in rail trips for



each station, to allow the potential impact on the lines to be considered. Only locations within the East Midlands have been included when estimating growth, therefore the impact of growth within areas outside of the region is unaccounted for. Northampton is also excluded since the services which serve this station run predominantly outside of the East Midlands region. The distance of the future developments from the stations has been limited to 5km boundary (representing the core driving catchment) and where a proposal/prospect is within the catchment for more than one station, it has been allocated at the nearest station only (by drive time). The resulting growth estimated at each station is summarised in the attached East Midlands Growth Report 2019 -2030 in **Appendix 1**. No guarantee or warranty can be offered by SCP, East Midlands Councils or any Local Planning Authority on either the timing of the works or indeed the completion of any developments. These assumptions may need periodic review to maintain currency.

- 1.10 For each station, the potential rail trips associated with the proposals have been estimated by use of the Trip Rate Information Computer System (TRICS) and NOMIS census data. The TRICS 7.7.4 database was used to obtain person trip rates associated with residential and employment land use. To estimate the number of rail trips from the person trips, the rail modal split has been applied. Interrogation of NOMIS shows a rail model split of 1.38% for the East Midlands area, although concentrating development closer to these nodes may increase rail use.
- 1.11 Where residential developments are not expected to be complete by the end of 2030, if the trajectory is not known, the number of dwellings expected per year have been estimated based on the size of the development. For employment land, where the land use is unknown, it has been assumed that those within a town centre will be B1 (office/light industry) use and those located out of town centre will be split equally between B2 (general industry) and B8 (warehouse/distribution) land use. It has also been assumed, for employment land, that 30% of the total site area is developed for buildings, and it is the area occupied by buildings that is used for trip generation calculations.
- 1.12 The distribution of potential passengers from each station has been modelled using travel to work data from NOMIS. Trip profiles have been derived using TRICS in order to map the potential passengers to the available services.
- 1.13 The alternative of using TEMPRO data and applying historic trends was considered and discounted. This is because these may not accurately reflect development plans and does not account for proximity to stations.

- 1.14 Additionally, the base assumptions also fail to account for Covid-19 which is likely to have a stalling effect on growth at least in the short term. Finally, some lines have seen a notable fall in patronage over the last decade, this is not expected to continue due to development plans and the step change improvement underway/planned for rolling stock generally and the service enhancements on some lines.
- 1.15 There are some services for which the base and forecast capacity is not shown, indicated in grey. The reasons for this missing data include:
 - Data was not requested from the operator (in the case of London North Eastern Railway)
 - Data was not provided by the operator
 - Data for the base scenario was not possible due to the service being introduced after 2019
- 1.16 Finally, each of the concerned TOCs (EMR, Northern, CrossCountry and LNER) and Network Rail were offered the opportunity to review and provide feedback on the study in July 2022. Where comments were received these have been included within the report, including input to the executive summary.
- 1.17 The remainder of this note presents the results of the study for each section of track.



2.0 SECTION 1: BARNETBY – LINCOLN

2.1 This track section includes part of the Cleethorpes – Newark North Gate line, operated by East Midlands Railway (EMR).

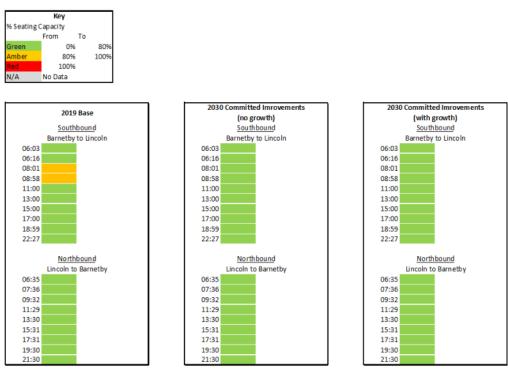


Figure 2: Barnetby – Lincoln Capacity vs Demand

2.2 **Figure 2** shows that there were two peak morning services departing Barnetby which were over 80% capacity however with the introduction of the two car Class 170s there are expected to be no capacity issues for this section.



3.0 SECTION 2: LINCOLN – NEWARK

- 3.1 This section hosts the following services:
 - Cleethorpes Leicester, operated by EMR.
 - Lincoln Newark, operated by EMR.
 - Lincoln London, operated by London North Eastern Railway (LNER).
- 3.2 As noted earlier, data was not requested from LNER therefore these services have not been assessed and are shown in grey within **Figure 3**.

Key % Seating Capacity From To 0% 809 80% 1009 100% N/A No Data XX:XX 3-car unit assu 2030 Committed Imrovements 2030 Committed Imrovements 2019 Base (no growth) (with growth) Southbound Southbound Southbound Lincoln to Newark Lincoln to Newark Lincoln to Newark 05:18 13:24 LNER 05:18 13:24 LNER 05:18 13:24 LNER 06:00 13:35 06:00 13:35 06:00 13:35 06:14 14:37 06:14 14:37 06:14 14:37 LNER 06:40 15:27 LNER 06.40 15.27 LNER 06:40 15:27 06:52 15:35 06:52 15:35 06:52 15:35 07:30 INER 16:34 07:30 LNER 16:34 07:30 LNER 16:34 07:47 17:27 LNER 07:47 17:27 LNER 07:47 LNER 17:27 08:38 17:38 08:38 17:38 08:38 17:38 09:11 18:37 09:11 18.37 09:11 18:37 09:35 19:34 09:35 19:34 09:35 19:34 10:03 LNER LNER 10:03 LNER 20:25 10:03 20:25 20:25 10:35 20:48 10:35 20:48 10:35 20:48 LNER 11:27 LNER 22:35 11:27 LNER 22:35 11:27 22:35 11:35 11:35 11:35 Northbound Northbound Northbound Newark to Lincoln Newark to Lincoln Newark to Lincoln 06:06 13:56 06:06 13:56 06:06 13:56 06:37 14:59 06:37 14:59 06:37 14:59 15:34 06:58 LNER 06.58 15-34 UNER 06.58 15:34 LNER 07:42 17:01 07:42 17:01 07:42 17:01 LNER 08:03 LNER. LNER LNER LNER 17:36 08:03 17:36 08:03 17:36 LNER 09:03 18:03 09:03 18:03 09:03 18:03 09:29 LNER 19:02 09:29 LNER 19:02 09:29 LNER 19:02 09.48 20.36 LNER 09.48 20:36 UNER 09.48 20:36 LNER 10:39 21:01 10:39 21:01 10:39 21:01 11:01 22:03 11:01 11:01 22:03 22:03 11:36 INER 22:43 11:36 LNER 22:43 11:36 22:43 LNER 11:57 23:10 11:57 23:10 11:57 23:10 13:01 13:01 23:15 13:01 23:15 23:15 INFR 13:36 INFR 13:36 13:36

Figure 3: Lincoln - Newark Capacity vs Demand

3.3 **Figure 3** shows that in the base scenario there were two peak services departing Newark which were over capacity, the 2030 (no growth) scenario demonstrates that with the introduction of the new rolling stock these issues are expected to be resolved. In the future scenarios, where the capacity was estimated to be over >100%, a three car Class 170 has been assumed instead of a two car Class 170, this is indicated by the highlighted departure times. Despite this increase in capacity there are still two services where demand is expected to surpass capacity: 17:38 from Lincoln and 17:01 from Newark Castle.



4.0 SECTION 3: NEWARK – NOTTINGHAM

4.1 This section includes part of the Cleethorpes – Leicester line and the Crewe – Newark Castle line, both operated by EMR.



Figure 4: Newark - Nottingham Capacity vs Demand

4.2 **Figure 4** shows that in the base scenario there were two pm peak services which were over 80% capacity, but with the introduction of the new rolling stock (three car) these issues would be resolved. In the future scenarios, where the capacity was estimated to be over >100%, a three car Class 170 has been assumed in place of a two car Class 170, this is indicated by the highlighted departure times in **Figure 4**, consequently all services would be expected to operate within capacity.



5.0 SECTION 4: DONCASTER – GAINSBOROUGH

5.1 This section hosts part of the Peterborough – Doncaster line, operated by EMR.

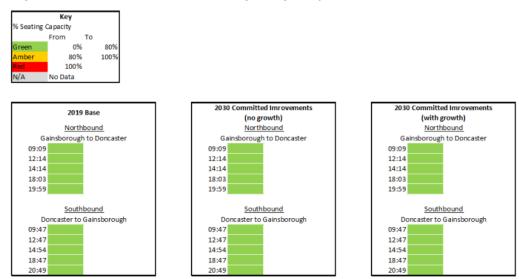


Figure 5: Doncaster - Gainsborough Capacity vs Demand

5.2 **Figure 5** shows that there are no existing or predicted capacity issues expected on this section.



6.0 SECTION 5: SKEGNESS – GRANTHAM

6.1 This section includes part of the Peterborough – Doncaster line, operated by EMR.

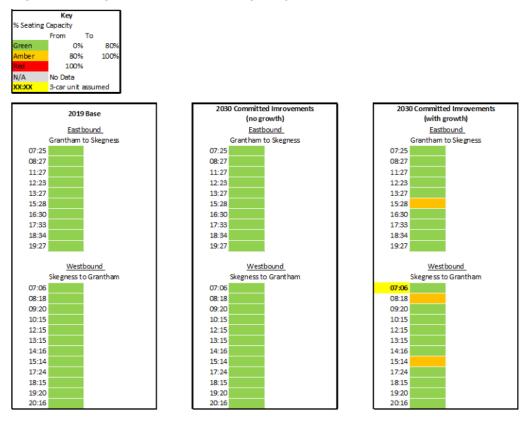


Figure 6: Skegness - Grantham Capacity vs Demand

6.2 **Figure 6** shows that there are no current capacity issues on this section. In the 2030 growth scenario the 07:06 departure from Skegness is expected to be over capacity therefore it has been assumed that a three car Class 170 would be used for this service, as indicated by the highlighted departure time.

SICIP

7.0 SECTION 6: GAINSBOROUGH – LINCOLN

- 7.1 This section includes parts of the following services:
 - Peterborough Doncaster, operated by EMR.
 - Sheffield Lincoln, operated by Northern.

Figure 7: Gainsborough - Lincoln Capacity vs Demand



7.2 **Figure 7** shows that there are a number of existing capacity issues for Northern services in the base scenario. These issues can be alleviated by the introduction of three car Class 195s, indicated by the highlighted departure times in the future scenarios. Even with the use of three car Class 195s the 18:34 departure from Gainsborough and the 15:22 departure from Lincoln are still expected to operate over 80% capacity.



8.0 SECTION 7: LINCOLN – PETERBOROUGH

8.1 This section hosts part of the Peterborough – Doncaster line, operated by EMR.



Figure 8: Lincoln - Peterborough Capacity vs Demand

8.2 **Figure 8** shows that there are two existing services which experience capacity issues in the base scenario. The 13:35 departure from Lincoln is brought under 80% capacity with the introduction of the Class 170 and remains under 100% in the growth scenario without the need for an additional car. The 07:31 departure from Lincoln is brought under 100% capacity with the introduction of a three car Class 170 but is expected to go over capacity in the growth scenario despite the use of an additional car. It is assumed that where other services exceed capacity in the growth scenario a three car Class 170 would be used, where this is the case it is indicated by highlighted departure text. The growth scenario suggests that there may be capacity issues on the 08:22 departure from Lincoln even with the additional stock.



9.0 SECTION 8: GAINSBOROUGH – SHEFFIELD

9.1 This section includes the Gainsborough/Lincoln – Sheffield/Leeds line, operated by Northern.

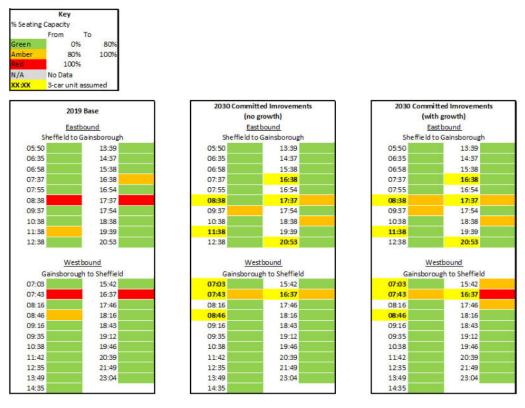


Figure 9: Gainsborough - Sheffield Capacity vs Demand

9.2 **Figure 9** shows that for this section there are capacity issues in both directions during the AM and PM peaks in the base scenario. The introduction of three car Class 195s for a number of services (indicated by highlighted departure text) resolves capacity issues in the 2030 no growth scenario however the 16:37 departure from Gainsborough is predicted to run over 100% capacity in the growth scenario despite a three car train running.



10.0 SECTION 9: GRANTHAM – NOTTINGHAM

10.1 This section includes part of the Liverpool – Norwich and Skegness – Nottingham lines, both operated by EMR.



Figure 10: Grantham - Nottingham Capacity vs Demand

10.2 **Figure 10** shows that there a two Grantham to Nottingham services which are over capacity in the base scenario. The future scenarios show that with the new Class 170 stock the capacity is brought under 100%, noting that three car units have been assumed for several services to address any capacity issues, as indicated by highlighted departure time text.



11.0 SECTION 10: BIRMINGHAM – LEICESTER

11.1 This section includes the Leicester/Cambridge – Birmingham services, operated by CrossCountry. Limited data was received for the Cambridge – Birmingham route therefore there are a number of services where the base capacity is unknown.



	Key		
% Seating	Capacity		
	From	То	
Green		0%	80%
Amber	8	096	100%
Red	10	0%	
N/A	No Data	1	

2019	Base		ted Imrovements		ted Imrovements
			growth)		growth)
	ound		t bo und		tbound
Birmingham			m to Leicester		n to Leicester
05:19	14:22	05:19	14:22	05:19	14:22
05:52	14:52	05:52	14:52	05:52	14:52
06:22	15:22	06:22	15:22	06:22	15:22
06:52	15:52	06:52	15:52	06:52	15:52
07:22	16:09	07:22	16:09	07:22	16:09
07:52	16:22	07:52	16:22	07:52	16:22
08:22	16:52	08:22	16:52	08:22	16:52
08:52	17:09	08:52	17:09	08:52	17:09
09:22	17:22	09:22	17:22	09:22	17:22
09:52	17:52	09:52	17:52	09:52	17:52
10:22	18:22	10:22	18:22	10:22	18:22
10:52	18:52	10:52	18:52	10:52	18:52
11:22	19:22	11:22	19:22	11:22	19:22
11:52	19:52	11:52	19:52	11:52	19:52
12:22	20:22	12:22	20:22	12:22	20:22
12:52	20:52	12:52	20:52	12:52	20:52
13:22	22:22	13:22	22:22	13:22	22:22
13:52		13:52		13:52	
West			tbound		tbound
Leicester to	-		o Birmingham		o Birmingham
06:18	14:50	06:18	14:50	06:18	14:50
06:48	15:18	06:48	15:18	06:48	15:18
07:06	15:50	07:06	15:50	07:06	15:50
07:22	16:18	07:22	16:18	07:22	16:18
07:50	16:50	07:50	16:50	07:50	16:50
08:18	17:18	08:18	17:18	08:18	17:18
08:50	17:50	08:50	17:50	08:50	17:50
09:15	18:18	09:15	18:18	09:15	18:18
09:50	18:50	09:50	18:50	09:50	18:50
10:18	19:18	10:18	19:18	10:18	19:18
10:50	19:50	10:50			19:50
11:18	20:18	11:18	20:18	11:18	20:18
11:50	20:58	11:50	20:58	1150	20:58
12:18	21:18	12:18	21:18	12:18	21:18
12:50	21:50	12:50	21:50	12:50	21:50
13:18	22:27	13:18	22:27	13:18	22:27
13:50	22:56	13:50	22:56	13:50	22:56
14:18		14:18		14:18	

11.2 **Figure 11** shows that there are three services departing Birmingham in the PM peak which are over capacity in the base scenario. In future scenarios it is assumed that all services will use three car Class 170s, despite this it is still predicted that two PM peak services (17:09 and 17:52) will operate over capacity.



12.0 SECTION 11: NOTTINGHAM – WORKSOP

12.1 This section includes the Nottingham – Worksop line, operated by EMR.



Figure 12: Nottingham - Worksop Capacity vs Demand

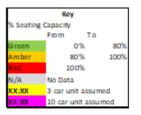
12.2 **Figure 12** shows that in the base scenario one AM peak service departing Nottingham is over capacity. Within the future no growth scenario this service is brought within capacity with the introduction of the Class 170 rolling stock however other services are expected to be over capacity. This is exacerbated within the growth scenario with many services within the AM and PM peak periods in both directions expected to be over capacity. Indeed, the PM peak services departing Nottingham and the AM services departing Worksop are predicted to be significantly over capacity (>200%) for the assumed stock.

SCP

13.0 SECTION 12: SHEFFIELD – CHESTERFIELD

- 13.1 This section includes part of the following services:
 - Sheffield/Leeds Nottingham, operated by Northern.
 - Sheffield Birmingham, operated by CrossCountry.
 - Sheffield London, operated by EMR.
 - Liverpool Norwich, operated by EMR.

Figure 13: Sheffield - Chesterfield Capacity vs Demand



	2019 Base			
Southbound				
	Sheffield to	Chesterfield		
04:58		15:00		
05:15		15:06		
05:30		15:37		
05:56		15:40		
06:03		15:56		
06:30		16:00		
06:53		16:07		
07:00		16:37		
07:03		16:40		
07:33		16:56		
07:44		17:01		
07:53		17:07		
08:03		17:33		
08:37		17:45		
08:56		17:56		
09:00		18:00		
09:05		18:07		
09:37		18:37		
09:40		18:46		
09:56		18:56		
10:00		19:00		
10:05		19:06		
10:37		19:24		
10:56		19:37		
11:00		19:40		
11:05		19:56		
11:37		20:00		
11:40		20:06		
11:55		20:24		
12:00		20:37		
12:05		20:42		
12:24		20:56		
12:37		21:01		
12:56		21:04		
13:00		21:36		
13:07		21:40		
13:37		21:45		
13:40		21:56		
13:55		22:02		
14:00		22:05		
14:07		22:29		
14:37		22:38		
14:43		23:30		
14:56		23:38		

2030	0 Committe	d Imrovements	_
	(no gr	owth)	
	South		
		Chesterfield	
04:58		15:00	
05:15		15:06	
05:30		15:37	
05:56		15:40	
06:03		15:56	
06:30		16:00	
06:53		16:07	
07:00		16:37	
07:03		16:40	
07:33		16:56	
07:44		17:01	
07:53		17:07	
08:03		17:33	
08:37		17:45	
08:56		17:56	
09:00		18:00	
09:06		18:07	
09:37		18:37	
09:40		18:46	
09:56		18:56	
10:00		19:00	
10:06		19:06	
10:37		19:24	
10:56		19:37	
11:00		19:40	
11:06		19:56	
11:37		20:00	
11:40		20:06	
11:55		20:24	
12:00		20:37	
12:06		20:42	
12:24		20:56	
12:37		21:01	
12:56		21:04	
13:00		21:36	
13:07		21:40	
13:37		21:45	
13:40		21:56	
13:55		22:02	
14:00		22:05	
14:07		22:29	
14:37		22:38	
14:43		23:30	
14:56		23:38	

2030 Committed Imrovements			
2030	(with g		ents
Southbound Sheffield to Chesterfield			
04:58		15:00	
05:15		15:06	
05:30		15:37	
05:56		15:40	
06:03		15:56	
06:30		16:00	
06:53		16:07	
07:00		16:37	
07:03		16:40	
07:33		16:56	
07:44		17:01	
07:53		17:07	
08:03		17:33	
08:37		17:45	
08:56		17:56	
09:00		18:00	
09:06		18:07	
09:37		18:37	
09:40		18:46	
09:56		18:56	
10:00		19:00	
10:05		19:06	
10:37		19:24	
10:56		19:37	
11:00		19:40	
11:06		19:56	
11:37		20:00	
11:40		20:06	
11:55		20:24	
12:00		20:37	
12:06		20:42	
12:24		20:56	
12:37		21:01	_
12:56		21:04	
13:00		21:36	
13:07		21:40	
13:40		21:55	
13:40		22:02	
13:33		22:02	
14:07		22:29	
14:07		22:29	
14:37		22:38	
14:56		23:38	





- 13.2 **Figure 13** shows that in the base scenario there are a number of services in both directions which are over capacity.
- 13.3 Northern services departing Sheffield which are over or nearing capacity in the AM peak (07:03 and 08:03) are relieved with the introduction of three car Class 195s. In the PM peak however, there are still two services (17:07 and 18:07) which are expected to remain over capacity despite use of three car units.
- 13.4 There are two AM CrossCountry services departing Sheffield (08:56 and 10:56) which are expected to remain over capacity in both future scenarios since no changes to rolling stock have been assumed for CrossCountry on this line.
- 13.5 All long distance EMR services departing Sheffield are expected to operate within capacity in the 2030 scenarios with the introduction of the Class 810s, note it has been assumed that a 10-car unit would be used for the 07:33 departure, as indicated by the highlighted departure time text (pink). On the Liverpool-Norwich service, whilst a number of the services are assumed to

be strengthened by use of three car 170s, as indicated by highlighted departure time text, there is still predicted to be capacity issues on two of the PM peak services (16:40 and 17:45) unless the stock used is further strengthened.

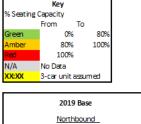
- 13.6 For northbound Northern services, the capacity issues shown in the base scenario are reduced to within 80-100% with the introduction of three car Class 195s in the future scenarios however with the growth included, the 07:58 Chesterfield departure is expected to surpass capacity.
- 13.7 There are five CrossCountry services departing Chesterfield (07:03, 09:05, 10:05, 11:55 and 16:05) which are expected to remain over capacity in both future scenarios since no changes to rolling stock have been assumed for CrossCountry on this line.
- 13.8 All long distance EMR services departing Chesterfield are expected to operate within capacity in the 2030 scenarios with the introduction of the five car Class 810s. On the Norwich-Liverpool service, whilst the majority of the services are assumed to be strengthened by use of three car 170s, as indicated by highlighted departure time text, there is still predicted to be capacity issues on three of the PM services (13:21, 16:21 and 17:20) unless the stock used is further strengthened.

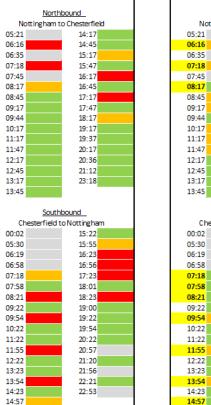


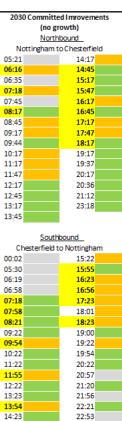
14.0 SECTION 13: CHESTERFIELD – NOTTINGHAM

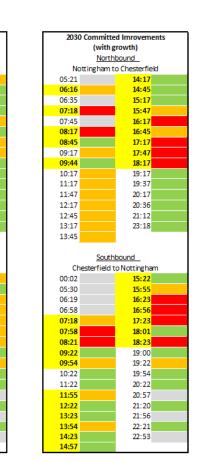
- 14.1 This section includes services from parts of the following lines:
 - Liverpool Norwich, operated by EMR.
 - Sheffield/Leeds Nottingham, operated by Northern.

Figure 14: Chesterfield - Nottingham Capacity vs Demand









- 14.2 **Figure 14** shows that in the base scenario there are multiple services in both directions which are over capacity.
- 14.3 For Northern services departing Nottingham, most of these capacity issues are resolved with the use of three car Class 195s but with added growth there are five peak services which are expected to require strengthening (07:18, 08:17, 16:17, 17:17 and 18:17). Similarly, departing Chesterfield in the growth scenario there is expected to be capacity issues (>100%) on the AM and PM peak services (08:21, 16:23, 17:23 and 18:23).



14.4 On the EMR Liverpool-Norwich service, whilst a number of the services departing Nottingham are assumed to be strengthened by use of three car 170s, as indicated by highlighted departure time text, there is still predicted to be capacity issues on the 17:47 departure. For services departing Chesterfield, whilst all services which were over capacity in the base scenario are relieved with the introduction of three car Class 170s in the 2020 no growth scenario, in the growth scenario, there are a number of services which are approaching 100% and two which are expected to be over capacity (07:58 and 16:56).



15.0 SECTION 14: CHESTERFIELD – DERBY

- 15.1 This section includes services from parts of the following lines:
 - Sheffield Birmingham, operated by CrossCountry,
 - Sheffield London, operated by EMR.

Figure 15: Chesterfield - Derby Capacity vs Demand

% Seating	Key g Capacity		
	From	То	
Green		0%	80%
Amber	8	0%	100%
Red	10	0%	
N/A	No Data		
XX:XX	10-car u	nit ass	umed

3	2019 Base
N	orthbound
515 VM	to Chesterfield
06:24	14:45
06:45	15:10
07:07	15:21
07:17	15:30
07:29	15:45
07:50	16:11
08:15	16:29
08:32	16:45
08:45	17:11
09:12	17:29
09:31	17:45
09:45	18:18
10:12	18:35
10:32	18:45
10:45	19:14
11:09	19:32
11:30	19:45
11:45	20:14
12:11	20:33
12:29	20:48
12:45	21:13
13:10	21:33
13:29	21:52
13:45	22:11
14:11	23:08
14:16	00:09
14:29	

Chester	rfield to Derby
05:10	14:49
05:42	14:49
05:42	15:12
06:08	15:49
06:44	16:08
07:06	16:13
07:13	16:49
07:45	17:08
08:06	17:14
08:12	17:45
08:49	18:08
09:08	18:12
09:12	18:49
09:49	19:08
10:08	19:12
10:14	19:48
10:49	19:49
11:08	20:08
11:13	20:12
11:49	20:49
12:08	21:08
12:12	21:13
12:48	21:48
12:49	22:01
13:08	22:10
13:12	22:25
13:49	22:45
14:08	23:54
14:12	

2030 Comm	2030 Committed Imrovements				
(no growth)					
Northbound					
Derby to Chesterfield					
06:24	14:45				
06:45	15:10				
07:07	15:21				
07:17	15:30				
07:29	15:45				
07:50	16:11				
08:15	16:29				
08:32	16:45				
08:45	17:11				
09:12	17:29				
09:31	17:45				
09:45	18:18				
10:12	18:35				
10:32	18:45				
10:45	19:14				
11:09	19:32				
11:30	19:45				
11:45	20:14				
12:11	20:33				
12:29	20:48				
12:45	21:13				
13:10	21:33				
13:29	21:52				
13:45	22:11				
14:11	23:08				
14:16	00:09				
14:29					

	Southbound Chesterfield to I	
		-
05:10		14:49
05:42		14:49
05:42		15:12
06:08		15:49
06:44		16:08
07:06		16:13
07:13		16:49
07:45		17:08
08:06		17:14
08:12		17:45
08:49		18:08
09:08		18:12
09:12		18:49
09:49		19:08
10:08		19:12
10:14		19:48
10:49		19:49
11:08		20:08
11:13		20:12
11:49		20:49
12:08		21:08
12:12		21:13
12:48		21:48
12:49		22:01
13:08		22:10
13:12		22:25
13:49		22:45
14:08		23:54
14:12		

	itted Imrovements th growth)
	orthbound
CONTROL NO.	to Chesterfield
06:24	14:45
06:45	15:10
07:07	15:21
07:17	15:30
07:29	15:45
07:50	16:11
08:15	16:29
08:32	16:45
08:45	17:11
09:12	17:29
09:31	17:45
09:45	18:18
10:12	18:35
10:32	18:45
10:45	19:14
11:09	19:32
11:30	19:45
11:45	20:14
12:11	20:33
12:29	20:48
12:45	21:13
13:10	21:33
13:29	21:52
13:45	22:11
14:11	23:08
14:16	00:09
14:29	

Cheste	rfield to Derby
05:10	14:49
05:42	14:49
05:42	15:12
06:08	15:49
06:44	16:08
07:06	16:13
07:13	16:49
07:45	17:08
08:06	17:14
08:12	17:45
08:49	18:08
09:08	18:12
09:12	18:49
09:49	19:08
10:08	19:12
10:14	19:48
10:49	19:49
11:08	20:08
11:13	20:12
11:49	20:49
12:08	21:08
12:12	21:13
12:48	21:48
12:49	22:01
13:08	22:10
13:12	22:25
13:49	22:45
14:08	23:54
14:12	

- 15.2 **Figure 15** shows that in the base scenario there are 3-4 services in each direction which are over capacity.
- 15.3 Northbound, from Derby there is one CrossCountry service in the AM (08:45) and one in the PM (18:45) which are over capacity in the base scenario and therefore remain over capacity in the future scenarios as there is assumed to be no change in the rolling stock. Similarly, southbound from Chesterfield there are two morning CrossCountry services (08:49 and 10:49) which are expected to operate over capacity in all scenarios. CrossCountry are currently exploring options to strengthen these services.
- 15.4 All long distance EMR services which are over capacity in the base scenario are expected to operate within capacity (<100%) in the 2030 scenarios with the introduction of the Class 810s, note it has been assumed that a 10 car unit would be used for the 07:45 departure, as indicated by highlighted departure time text.



16.0 SECTION 15: MATLOCK – BELPER

16.1 This section includes services from part of the Nottingham – Matlock line, operated by EMR.

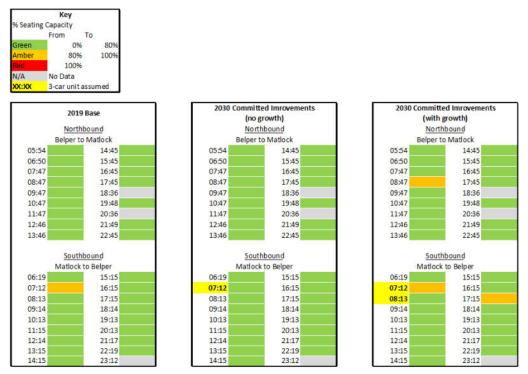


Figure 16: Matlock - Belper Capacity vs Demand

16.2 **Figure 16** shows that in the base scenario there are no capacity issues on any services in either direction. All services are well within capacity in the future scenarios including with growth with only the 08:47 departure from Belper exceeding 80% and the 07:12 and 08:12 departures from Matlock predicted to require three car units, as indicated by the highlighted departure time text.

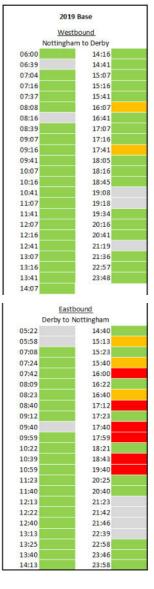


17.0 **SECTION 16: DERBY - NOTTINGHAM**

- 17.1 This section includes services from:
 - Nottingham Matlock line, operated by EMR. Note this service is not currently terminating • in Derby and not continuing to/from Nottingham.
 - Newark Crewe, operated by EMR. •
 - Nottingham Birmingham, operated by CrossCountry.
 - Nottingham Cardiff, operated by CrossCountry. •

Figure 17: Derby - Nottingham Capacity vs Demand







12:22

12:40

13:13

13:25

13:40

14:13



E	astbound
Derby t	to Nottingham
05:22	14:40
05:58	15:13
07:08	15:23
07:24	15:40
07:42	16:00
08:09	16:22
08:23	16:40
08:40	17:12
09:12	17:23
09:40	17:40
09:59	17:59
10:22	18:21
10:39	18:43
10:59	19:40
11:23	20:25
11:40	20:40
12:13	21:23
12:22	21:42
12:40	21:46
13:13	22:39
13:25	22:58
13:40	23:46
14:13	23:58

21:46

22:39

22:58

23:46

23:58

- 17.2 **Figure 17** shows that from Nottingham to Derby there are no capacity issued in the base or 2030 (no growth) scenario. In the 2030 growth scenario, there are two CrossCountry services expected to be over capacity; the 17:41 departure and the 21:36 departure, this is caused due to the expected growth in Spondon and Attenborough and the limited calls which services currently make in these locations. Passengers arriving/departing Attenborough are more likely to make connections at East Midlands Parkway rather than wait a substantial amount of time for a direct service meaning the high demand at 21:36 is very unlikely to be realised. Furthermore, it is assumed a three car Class 170 would be used on the 17:16 departure to manage the demand on the EMR service, as indicated by the highlighted departure time text.
- 17.3 For services departing Derby there are a number of capacity issues in the base scenario during the PM period for CrossCountry services. For the growth scenarios it has been assumed that where two car Class 170s were used these will be upped to three car for the CrossCountry services however this does not alleviate all of the capacity issues; within the 2030 scenarios there are still four CrossCountry services expected to be over capacity (17:12, 17:40, 17:59 and 18:43). Further to this within the growth scenario there is one AM peak EMR services (07:24) which is expected to run over capacity despite a three car unit being assumed. It is also assumed that a three car unit would be used on the 08:09 service to manage the demand at that time.



18.0 SECTION 17: DERBY - BIRMINGHAM

18.1 This section includes parts of CrossCountry services which operate Sheffield – Birmingham, Nottingham – Birmingham and Nottingham – Cardiff.

Figure 18: Derby - Birmingham Capacity vs Demand



2	019 Base		tted Imrovements growth)		itted Imrovements h growth)
So	uthbound		thbound		uthbound
Derby	to Birmingham	Derby to	o Birmingham	Derby t	o Birmingham
06:10	14:31	06:10	14:31	06:10	14:31
06:38	14:38	06:38	14:38	06:38	14:38
07:13	15:10	07:13	15:10	07:13	15:10
07:27	15:28	07:27	15:28	07:27	15:28
07:38	15:38	07:38	15:38	07:38	15:38
08:06	16:01	08:06	16:01	08:06	16:01
08:27	16:31	08:27	16:31	08:27	16:31
08:38	16:38	08:38	16:38	08:38	16:38
09:10	17:10	09:10	17:10	09:10	17:10
09:31	17:31	09:31	17:31	09:31	17:31
09:38	17:38	09:38	17:38	09:38	17:38
10:10	18:10	10:10	18:10	10:10	18:10
10:31	18:31	10:31	18:31	10:31	18:31
10:38 11:10	18:38	10:38 11:10	18:38	10:38 11:10	18:38
11:10	19:12	11:10	19:12	11:10	19:12
11:38	19:41	11:31	19:41	11:31	19:41
12:10	20:10	12:10	20:10	12:10	20:10
12:31	20:31	12:31	20:31	12:31	20:31
12:38	20:53	12:38	20:53	12:38	20:53
12:53	21:10	12:53	21:10	12:53	21:10
13:10	21:31	13:10	21:31	13:10	21:31
13:31	22:10	13:31	22:10	13:31	22:10
13:38	22:50	13:38	22:50	13:38	22:50
14:10		14:10		14:10	
N	orthbound	No	rthbound	No	rthbound
	gham to Derby		ham to Derby		sham to Derby
06:03	13:49	06:03	13:49	06:03	13:49
06:19	14:03	06:19	14:03	06:19	14:03
06:30	14:19	06:30	14:19	06:30	14:19
06:49	14:30	06:49	14:30	06:49	14:30
07:03	14:49	07:03	14:49	07:03	14:49
07:19	15:03	07:19	15:03	07:19	15:03
07:49	15:12	07:49	15:12	07:49	15:12
08:03 08:19	15:49	08:03	15:49	08:03	15:49
08:49	16:19	08:49	16:19	08:19	16:19
09:03	16:49	09:03	16:49	09:03	16:49
09:12	17:03	09:12	17:03	09:12	17:03
09:49	17:03	09:49	17:12	09:49	17:03
10:03	17:49	10:03	17:49	10:03	17:49
10:12	18:03	10:12	18:03	10:12	18:03
10:49	18:19	10:49	18:19	10:49	18:19
11:03	18:49	11:03	18:49	11:03	18:49
11:19	19:03	11:19	19:03	11:19	19:03
11:49	19:12	11:49	19:12	11:49	19:12
12:03	19:49	12:03	19:49	12:03	19:49
12:19	20:03	12:19	20:03	12:19	20:03
12:49	20:49	12:49	20:49	12:49	20:49
13:03	21:03	13:03	21:03	13:03	21:03
13:19	22:03	13:19	22:03	13:19	22:03
13:30	23:09	13:30	23:09	13:30	23:09

18.2 Figure 18 shows that should the rolling stock remain unchanged there are four services which are expected to operate over capacity departing Derby (09:31, 11:31, 15:28 and 16:31). Departing Birmingham there are a number of services in and around the PM peak which are



expected to run over capacity should the rolling stock remain unchanged (15:03, 15:12, 16:03, 16:19, 17:03, 17:12, 18:03 and 19:03). The 15:12 departure from Birmingham was over capacity in the base scenario but is brought within capacity when a three car Class 170 is used in place of a two car.



19.0 **SECTION 18: DERBY - LEICESTER**

19.1 This section includes parts of the Sheffield – London line, operated by EMR.

ents

13:09

13:32

14:09 14:32

15:09

15:32

16:09

16:33

17:09

17:34

18:09

18:32

19:09

19:32

20:10

20:32

21:34

22:00

15:07

15:37

16:06

16:37

17:06

17:41

18:11

18:41

19:10

19:41

20:10

20:41

21:11

21:37

22:36

23:37

01:30

02:36

Figure 19: Derby - Leicester Capacity vs Demand

	Maria					
	Key	I				
% Seating (
_		То				
Green	0%	80%				
Amber	80%	100%				
Red	100%	I				
N/A	No Data					
XX:XX	10-car unit a	issu med				
	2019			2030	Committe	d Imrover
	2019	Base			(no gro	ownth)
	South	bound			South	bound
	Derbyto	Leicester			Derby to	Leicester
03:57		13:09		03:57		13:0
04:12		13:32		04:12		13:3
04:20		14:09		04:20		14:0
04:40		14:32		04:40		14:3
05:30		15:09		05:30		15:0
06:02		15:32		06:02		15:3
06:28		16:09		06:28		16:0
07:05		16:33		07:05		16:3
07:33		17:09		07:33		17:0
08:05		17:34		08:05		17:3
08:32		18:09		08:32		18:0
09:09		18:32		09:09		18:3
09:32		19:09		09:32		19:0
10:09		19:32		10:09		19:3
10:32		20:10		10:32		20:1
11:10		20:32		11:10		20:3
11:33		21:34		11:33		21:3
12:09		22:00		12:09		22:0
12:32				12:32		
	North	bound			North	bound
	Leicester	to Derby			Leicester	to Derby
05:48		15:07		05:48		15:0
06:35		15:37		06:35		15:3
07:06		16:06		07:06		16:0
07:42		16:37		07:42		16:3
08:10		17:06		08:10		17:0
08:40		17:41		08:40		17:4
09:09		18:11		09:09		18:1
09:40		18:41		09:40		18:4
10:10		19:10		10:10		19:1
10:37		19:41		10:37		19:4
11:08		20:10		11:08		20:1
11:37		20:41		11:37		20:4
12:07		21:11		12:07		21:1
12:35		21:37		12:35		21:3
13:07		22:36		13:07		22:3
13:36		23:37		13:36		23:3
14:07		01:30		14:07		01:3
14:37		02:36		14:37		02:3
		_				



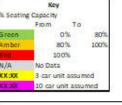
19.2 Figure 19 shows that there are a number of services in each direction which are shown to be running over capacity in the base scenario, With the introduction of new rolling stock (Class 810s) many of these issues are predicted to be overcome in both 2030 scenarios, It should be noted that a number of the high demand services are assumed to be operated by ten car Class 810s, where this is the case the departure time text is highlighted.



20.0 **SECTION 19: NOTTINGHAM - LEICESTER**

20.1 This section includes services on parts of the Cleethorpes - Leicester line and Nottingham -London line, both operated by EMR.

Figure 20: Nottingham - Leicester Capacity vs Demand



05:31

05:49

05:12

06:49

07:12

07:27

07:49

08:13

08:50

09:12

09:29

10:12

10:27

10:50

11:12

11:27

11:50

12:12

12:27

12:50

13:12

01:48

06:38

06:41

07:19

07:42

07:50

08:25

08:42

09:20

09:44

09:49

10:20

10:43 10:47

11:18

11:47

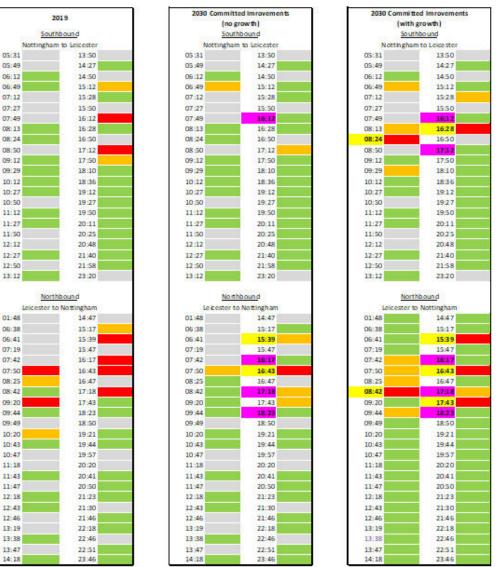
12:18

12:43

12:46

13:19

13:47



20.2 Figure 20 shows that there are two services departing Nottingham in the base scenario which operate over capacity (16:12 and 17:12). These issues are overcome in the 2030 scenarios with the introduction of Class 810s, noting that ten car units are used on both of these services in the growth scenario. On the EMR regional service there is predicted to be capacity issues on

the 08:24 and 16:28 departures from Nottingham in the growth scenario unless the services are strengthened beyond the three car Class 170 unit.

20.3 Departing Leicester, **Figure 20** shows that there are six services operating over capacity in the base scenario, the majority of these issues are overcome in the 2030 no growth scenario with the introduction of the new rolling stock, with the exception of the 16:43 departure. Note it is assumed ten car Class 810s would be used on the 16:17, 17:18 and 18:23 services. In addition to the 16:43 service, there is predicted to be capacity issues on the 08:42, 15:39 and 17:43 departures from Leicester in the 2030 growth scenario despite the assumed use of three car Class 170s.



21.0 SECTION 20: LEICESTER - LONDON

21.1 This section includes services on parts of the Sheffield - London line and Nottingham – London line, both operated by EMR.

Figure 21: Leicester – London Capacity vs Demand



Northbound 05:27 14:32 05:59 14:32 05:59 14:32 06:05 15:02 06:32 15:03 06:35 15:32 07:02 15:35 07:03 16:02 07:30 16:02 08:32 17:03 08:03 16:02 08:04 17:02 08:05 17:02 08:05 17:02 08:05 17:03 08:05 17:03 08:05 17:03 08:05 17:03 08:05 17:03 08:05 17:03 09:02 17:03 09:03 18:02 09:35 18:03 09:35 18:03 10:02 19:03 10:03 19:03 10:04 20:03 11:05 20:03 11:05 20:03 11:05 20:03 11:05 20:		2019				
05:27 14:32 05:59 14:35 06:05 15:02 06:32 15:05 06:35 15:32 07:02 15:33 07:05 16:02 07:30 16:05 08:03 16:32 08:03 16:32 08:03 16:32 08:04 17:02 08:35 17:32 09:02 17:35 09:03 18:02 09:32 18:05 09:35 18:32 10:02 18:35 10:03 19:05 10:35 19:32 11:05 20:02 11:35 20:31 11:35 20:31 12:35 21:32 13:02 21:35 13:35 22:32 13:35 22:32 13:35 23:05		North	bound			
05:59 14:35 06:05 15:02 06:32 15:05 06:35 15:32 07:02 15:35 07:03 16:05 07:30 16:05 08:03 16:32 08:04 17:02 08:05 17:02 08:06 17:02 08:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 09:05 18:02 10:02 18:33 10:05 20:02 11:35 20:03 11:35 20:03 11:35 20:31 12:35 21:32 13:02 21:35 13:35 22:32 13:35 23:05 13:35 23:05		London to	Leicester			
06:05 15:02 06:32 15:05 06:35 15:32 07:02 15:35 07:03 16:02 07:30 16:02 08:03 16:32 08:03 16:32 08:03 16:32 08:04 17:02 08:35 17:32 09:05 18:02 09:32 18:05 09:35 18:32 10:02 18:35 10:03 19:02 10:35 19:32 11:05 20:02 11:32 20:05 11:32 20:05 11:32 20:05 12:35 21:32 13:05 22:32 13:05 22:32 13:35 23:05 14:02 23:35	05:27		14:32			
06:32 15:05 06:35 15:32 07:02 15:35 07:05 16:02 07:06 16:05 07:07 16:05 07:08 16:05 08:03 16:32 08:06 17:02 08:35 17:32 09:02 17:35 09:03 18:02 09:35 18:32 10:05 19:02 10:35 19:33 11:05 2:002 11:32 2:005 11:35 2:031 12:32 2:105 12:35 2:132 13:05 2:32 13:35 2:305 13:35 2:305	05:59		14:35			
06:35 15:32 07:02 15:35 07:05 16:02 07:30 16:05 08:03 16:32 08:03 16:32 08:03 16:32 08:06 17:02 08:05 17:02 08:06 17:32 09:02 17:35 09:05 18:02 09:35 18:32 10:05 19:02 10:32 19:05 10:35 19:32 11:05 20:02 11:35 20:31 12:02 20:34 12:35 21:32 13:02 21:35 13:35 22:32 13:35 23:05 14:02 23:35	06:05		15:02			
07:02 15:35 07:05 16:02 07:30 16:05 08:03 16:32 08:06 17:02 08:35 17:32 09:02 17:35 09:05 18:02 09:35 18:32 10:05 19:02 10:35 19:32 11:05 20:02 11:35 20:31 12:02 20:34 12:35 21:32 13:02 21:35 13:35 22:32 13:35 22:32 13:35 22:32 13:35 23:35	06:32		15:05			
07:05 16:02 07:30 16:05 08:03 16:32 08:06 17:02 08:32 17:05 08:35 17:32 09:02 17:33 09:05 18:02 09:32 18:05 09:35 18:32 10:02 18:33 10:03 19:02 10:35 19:32 11:05 20:02 11:35 20:31 12:02 20:34 12:35 21:32 13:02 21:35 13:35 22:32 13:35 22:32 13:35 23:35	06:35		15:32			
07:30 16:05 08:03 16:32 08:06 17:02 08:35 17:32 09:02 17:33 09:05 18:02 09:32 18:05 09:35 18:32 10:02 18:33 10:03 19:02 10:32 19:03 11:05 20:02 11:32 20:05 11:35 20:31 12:32 21:05 12:35 21:32 13:05 22:32 13:05 22:32 13:35 22:32 13:35 23:35 14:02 23:35	07:02		15:35			
08:03 16:32 08:06 17:02 08:32 17:05 08:35 17:32 09:02 17:35 09:03 18:05 09:35 18:32 10:02 18:33 10:05 19:02 10:35 19:32 11:05 20:02 11:32 20:03 11:35 20:31 12:32 21:05 12:35 21:32 13:05 22:32 13:35 22:32 13:35 23:05 14:02 23:35	07:05		16:02			
08:06 17:02 08:32 17:05 08:33 17:32 09:02 17:35 09:03 18:02 09:32 18:05 09:35 18:35 10:02 18:35 10:05 19:02 10:35 19:32 11:35 20:02 11:35 20:31 12:02 20:34 12:32 21:05 12:35 21:32 13:02 22:32 13:35 22:32 13:35 23:05 14:02 23:35	07:30		16:05			
08:32 17:05 08:35 17:32 09:02 17:35 09:05 18:02 09:32 18:05 09:35 18:32 10:02 18:33 10:05 19:02 10:35 19:02 10:35 19:33 11:05 20:02 11:35 20:31 12:02 20:34 12:35 21:32 13:02 21:35 13:32 22:32 13:35 23:05 14:02 23:35	08:03		16:32			
08:35 17:32 09:02 17:35 09:05 18:02 09:32 18:05 09:35 18:32 10:02 18:33 10:05 19:02 10:32 19:05 10:35 19:32 11:05 20:02 11:35 20:31 12:02 20:34 12:35 21:35 13:02 21:35 13:35 22:32 13:35 22:32 13:35 22:35 13:35 23:05	08:06		17:02			
09:02 17:35 09:05 18:02 09:32 18:05 09:35 18:32 10:02 18:35 10:05 19:02 10:35 19:32 11:02 19:35 11:05 20:02 11:35 20:31 12:02 20:34 12:35 21:32 13:02 21:35 13:35 22:32 13:35 22:32 13:35 23:05 14:02 23:35	08:32		17:05			
09:05 18:02 09:32 18:05 09:35 18:32 10:02 18:35 10:05 19:02 10:35 19:32 10:35 19:33 11:05 20:02 11:32 20:05 12:32 21:05 12:35 21:32 13:02 21:35 13:32 22:32 13:35 23:05 14:02 23:35	08:35		17:32			
09:32 18:05 09:35 18:32 10:02 18:35 10:05 19:02 10:32 19:05 10:35 19:32 11:05 2:005 11:35 2:031 12:32 2:034 12:35 2:135 13:02 2:135 13:02 2:135 13:35 2:305 13:35 2:305 14:02 2:335	09:02		17:35			
09:35 18:32 10:02 18:35 10:05 19:02 10:32 19:05 10:35 19:32 11:02 19:35 11:05 20:02 11:35 20:31 12:32 21:05 12:35 21:32 13:02 22:32 13:32 22:32 13:35 23:05 14:02 23:35	09:05		18:02			
10:02 18:35 10:05 19:02 10:32 19:05 10:35 19:32 11:02 19:35 11:35 20:02 11:35 20:31 12:02 20:34 12:32 21:05 13:02 21:35 13:32 22:32 13:35 23:05 14:02 23:35	09:32		18:05			
10:05 19:02 10:32 19:05 10:35 19:32 11:02 19:35 11:05 20:02 11:35 20:31 12:02 20:34 12:35 21:35 13:02 21:35 13:02 21:35 13:35 22:32 13:35 22:33 13:35 23:05 14:02 23:35	09:35		18:32			
10:32 19:05 10:35 19:32 11:02 19:35 11:05 20:02 11:32 20:05 11:35 20:31 12:02 20:34 12:35 21:35 13:02 21:35 13:35 22:32 13:35 22:32 13:35 23:05 14:02 23:35	10:02		18:35			
10:35 19:32 11:02 19:35 11:05 20:02 11:32 20:05 11:35 20:31 12:02 20:34 12:35 21:35 13:02 21:35 13:32 22:32 13:35 22:32 13:35 23:05 14:02 23:35	10:05		19:02			
11:02 19:35 11:05 20:02 11:32 20:05 11:35 20:31 12:02 20:34 12:35 21:35 13:05 22:32 13:32 22:35 13:35 23:05 14:02 23:35	10:32		19:05			
11:05 20:02 11:32 20:05 11:35 20:31 12:02 20:34 12:35 21:05 12:35 21:32 13:02 21:35 13:05 22:32 13:32 22:35 13:35 23:05 14:02 23:35	10:35		19:32			
11:32 20.05 11:35 20.31 12:02 20.34 12:32 21.05 12:35 21.32 13:02 21.33 13:05 22.35 13:35 23.05 14:02 23.35	11:02		19:35			
11:35 20:31 12:02 20:34 12:32 21:05 12:35 21:32 13:02 21:35 13:03 22:32 13:35 23:05 14:02 23:35	11:05		20:02			
12:02 20:34 12:32 21:05 12:35 21:32 13:02 21:35 13:35 22:32 13:35 23:05 14:02 23:35	11:32		20:05			
12:32 21:05 12:35 21:32 13:02 21:35 13:05 22:32 13:32 22:35 13:35 23:05 14:02 23:35	11:35		20:31			
12:35 21:32 13:02 21:35 13:05 22:32 13:32 22:35 13:35 23:05 14:02 23:35	12:02		20:34			
13:02 21:35 13:05 22:32 13:32 22:35 13:35 23:05 14:02 23:35	12:32		21:05			
13:05 22:32 13:32 22:35 13:35 23:05 14:02 23:35	12:35		21:32			
13:32 22:35 13:35 23:05 14:02 23:35	13:02		21:35			
13:35 23:05 14:02 23:35	13:05		22:32			
14:02 2 3:35	13:32		22:35			
	13:35		23:05			
14:05 00:15	14:02		23:35			
	14:05		00:15			

203	0 Committe	2030 Committed Imrovements				
	(no growth)					
North bound						
	London to Leicester					
05:27		14:32				
05:59		14:35				
06:05		15:02				
06:32		15:05				
06:35		15:32				
07:02		15:35				
07:05		16:02				
07:30		16:05				
08:03		16:32				
08:06		17:02				
08:32		17:05				
08:35		17:32				
09:02		17:35				
09:05		18:02				
09:32		18:05				
09:35		18:32				
10:02		18:35				
10:05		19:02				
10:32		19:05				
10:35		19:32				
11:02		19:35				
11:05		20:02				
11:32		20:05				
11:35		20:31				
12:02		20:34				
12:32		21:05				
12:35		21:32				
13:02		21:35				
13:05		22:32				
13:32		22:35				
13:35		23:05				
14:02		23:35				
14:05		00:15				

2030) Committe	dimovem	onts
2030	(with g		enta
	North		
	London to		
05:27		14:32	
05:59		14:35	
06:05		15:02	
06:32		15:05	
06:35		15:32	
07:02		15:35	
07:05		16:02	
07:30		16:05	
08:03		16:32	
08:06		17:02	
08:32		17:05	
08:35		17:32	
09:02		17:35	
09:05		18:02	
09:32		18:05	
09:35		18:32	
10:02		18:35	
10:05		19:02	
10:32		19:05	
10:35		19:32	
11:02		19:35	
11:05		20:02	
11:32		20:05	
11:35		20:31	
12:02		20:34	
12:32		21:05	
12:35		21:32	
13:02		21:35	
13:05		22:32	
13:32		22:35	
13:35		23:05	
14:02		23:35	
14:05		00:15	

SCP



21.2 **Figure 21** shows that the capacity issues experienced in the base scenario are resolved with the introduction of the Class 810 rolling stock however it should be noted that it has been assumed that ten car units would be used on six of the services departing London and three of the services departing Leicester in the 2030 growth scenario, these are indicated by the highlighted departure time text.



22.0 SECTION 21: LEICESTER - PETERBOROUGH

22.1 This section includes services on the Leicester – Peterborough line, operated by CrossCountry.



Figure 22: Leicester – Peterborough Capacity vs Demand

22.2 **Figure 22** shows that there are capacity issues on one of the services departing Leicester in the base scenario. It is assumed that three car Class 170s would be used in place of two car units in the 2030 scenarios however not all capacity issues are resolved and with the added growth there is expected to be one PM peak service departing Leicester which is over capacity (17:13) and two PM peak services departing Peterborough which are over capacity (16:54 and 17:54).

23.0 CONCLUSION

- 23.1 In summary, this note presents the findings of a study undertaken to forecast the future passenger rail use in the East Midlands and highlight services which are predicted to encounter capacity issues in the future (from 2030) before others.
- 23.2 The priorities identified as a result of the study are provided in the executive summary at the outset of this report.
- 23.3 On the grounds of efficiency, the results should be used to prioritise monitoring of those areas/services which are predicted to operate over capacity sooner, and provide supplementary evidence to lobby for additional rolling stock to be in place for when it is required. The study can also assist in highlighting where new services could be introduced or calling patterns altered to better meet the demand.
- 23.4 It is recommended that the base scenario is kept under review and if necessary updated should covid be found to have a longer-term effect on rail patronage or once the effects of covid on travel behaviour has stabilised. New data could then be requested from train operating companies for the current services to give a more accurate base for the growth to be applied to.
- 23.5 It is also recommended that the growth projections are periodically monitored to update the progress of developments and add any additional developments which emerge.
- 23.6 Further work could be undertaken to establish whether the existing/proposed rolling stock is sufficient to accommodate the expected growth and assess whether there is any surplus to be assigned to the services which are predicted to operate over 100% seating capacity.

APPENDIX 1



Document Revision Control

Revision	Date	Status	Prepared By	Approved By
2	12.08.22	Final	LC	DY

INTRODUCTION

- 1. This report has been prepared by SCP on behalf of East Midlands Council (EMC), the purpose is to understand the locations with growth potential within the East Midlands region and in turn the opportunity for service growth.
- 2. The information contained in this note has been gathered from a variety of sources including adopted Local Plans and the most recently published (at the date of this note) Local Authority housing trajectories and employment land allocations. The information is summarised in terms of number of new dwellings and hectares (ha) of employment land between 2019 and 2030 for each of the stations within the region. The potential rail trips associated with the proposals at each station have been estimated by use of the Trip Rate Information Computer System (TRICS) and NOMIS census data. The TRICS 7.7.4 database was used to obtain person trip rates associated with residential and employment land use. To estimate the number of rail trips from the person trips, the rail modal split has been applied. Interrogation of NOMIS shows a rail model split of 1.38% for the East Midlands area, although concentrating development closer to these nodes may increase rail use.
- 3. The stations have been presented by line of route as follows:
 - Sheffield to Nottingham
 - Lincoln to Cleethorpes
 - Doncaster to Peterborough via Lincoln and Sleaford
 - Ivanhoe Line (Loughborough to Leicester inc. East Midlands Parkway and Market Harborough)
 - Castle Line (Nottingham to Lincoln)
 - Poacher Line (Nottingham to Skegness via Grantham)
 - Derwent Valley Line (Matlock to Nottingham inc. Willington)
 - Robin Hood Line (Worksop to Nottingham via Mansfield)
 - Melton Mowbray to Luton Airport Parkway (including Stamford)
- 4. This note collates both current information as well as any known future developments which could lead to growth within the vicinity of each station, this includes planned investments at and in the vicinity of stations, housing proposals and employment prospects. Where possible, the distance



from the station has been limited to within roughly a 5km boundary (representing the core driving catchment).

- 5. No guarantee or warranty can be offered by either EMC or SCP on either the timing of the works or indeed the completion of any developments.
- 6. A worked example of the methodology described above and used within this report is provided below, with Wellington Station used as an illustration.

Worked Example – Wellingborough Station

Residential Growth

East Northamptonshire Local Plan and Wellingborough's latest Housing Land Supply Report shows that there is expected to be 6,018 dwellings over 26 sites delivered by 2030.

For residential sites the TRICS daily person trip rate is 7.688 per dwelling.

Additional residential rail trips = No. dwellings × person trip rate × rail modal split

638 = 6,018 × 7.688 × 0.0138

It is therefore assumed that there will be 319 additional arrivals and 319 additional departures in relation to new housing within 5km of Wellingborough station.

Employment Growth

Wellingborough's latest employment land supply reports indicates that there will be 12 ha B1, 9 ha B2 and 15.5 ha B8 expected by 2030, spread over numerous sites. Note: the site size has already been factored to assume 30% of site area will be used for trip estimating purposes.

For employment sites the TRICS daily person trip rate is 18.789 per 100sqm for B1 use and 12.148 per 100sqm for B2/B8 use.

Additional employment rail trips

 $= ((B1 area (ha) \times B1 person trip rate) + (B2 area (ha) \times B2 person trip rate)$ $+ (B8 area (ha) \times B8 person trip rate)) \times 100 \times rail modal split$

 $720 = ((11.85 \times 18.789) + (9.18 \times 12.148) + (15.5 \times 12.148)) \times 100 \times 0.0138$

It is therefore assumed that there will be 360 additional arrivals and 360 additional departures in relation to new employment sites within 5km of Wellingborough station.

Overall, this results in an additional 1,358 daily weekday rail trips at Wellingborough station.

Existing daily trips

The existing average daily weekday rail trips has been calculated using the reported 2019/20 annual patronage split between an estimated 338 working days (52 weeks at 6.5 days per week). Therefore, for Wellingborough this results in:

 $\frac{917,400}{338} = 2,714 \text{ average daily weekday trips}$



THE LINES

Sheffield to Nottingham

 This text focuses on the regional and local services which stop at Dronfield, Chesterfield, Alfreton, Langley Mill, Ilkeston and Nottingham. Sheffield is excluded from the report as it falls outside of the EMC region.

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Sheffield	For information regarding		
	Sheffield and stations		
	through Manchester		
	Piccadilly to Liverpool Lime		
	Street consult the		
	appropriate Local Authorities.		
Dronfield	Structural	80 proposed dwellings	
	refurbishment/replacement of	expected to be delivered	
	access ramp adjacent to	by 2030.	
	Dronfield station, funded by	Resultant daily rail trips: 4	
	Derbyshire County council,	arrivals and 4 departures	
	status unknown.		
Chesterfield	Waterside development	The Waterside	Large strategic
	which includes	development includes	developments including
	redevelopment of the area	plans for up to 1,550 new	Waterside
	near the station.	dwellings.	(http://www.chesterfieldw
		 Development of 	aterside.com/) and
		Chesterfield Town	development of
		Centre and A61 growth	Chesterfield Town
		corridor includes plans	Centre and A61 growth
		for 1,990 dwellings.	corridor.
		Plans for 1,000 dwellings	• 3.3ha B1, 3.3ha B2 and
		North of Wingerworth.	3.3ha B8 expected over
		 3,343 proposed 	3 sites by 2030.
		dwellings over 36 sites	Resultant daily rail trips: 98
		(including the above)	arrivals and 98 departures
		expected to be delivered	
		by 2030.	

Table 1: Sheffield to Nottingham Station Growth



		Resultant daily rail trips:	
		178 arrivals and 178	
		departures	
Alfreton	A new footbridge with lifts	1,539 proposed	The station is located
	and stairs, Access for All	dwellings over 18 sites	next to a significant
	(AFA) funded.	expected to be delivered	industrial estate.
	New station building, design	by 2030.	• 5.7ha B1, 2.5ha B2 and
	part funded but scheme	Resultant daily rail trips: 82	3.2ha B8 expected over
	currently delayed - expected	arrivals and 82 departures	7 sites by 2030.
	to be completed by 2024.		Resultant daily rail trips:
			122 arrivals and 122
			departures
Langley Mill		Over 1,400 dwellings	• 1.4ha B1, 7.3ha B2 and
		planned in the Langley	7.3ha B8 expected by
		Mill and Heanor area	2030.
		over next 10 years.	Resultant daily rail trips:
		 1,338 proposed 	140 arrivals and 140
		dwellings over 17 sites	departures
		expected to be delivered	
		by 2030.	
		Resultant daily rail trips: 71	
		arrivals and 71 departures	
llkeston	New Station opened in April	Within 5km	• 4ha B2 and 4ha B8
	2017, this includes new cycle	Over 3500 proposed	expected by 2030 over
	links and access into the	dwellings planned to be	10 strategic sites.
	town.	delivered over 35 sites	Resultant daily rail trips: 67
		by 2030.	arrivals and 67 departures
		Resultant daily rail trips:	
		191 arrivals and 191	
		departures	
Nottingham	The redevelopment of	Within 1km:	Broadmarsh and
	Broadmarsh shopping centre	Broadmarsh and	Southern Gateway will
	includes improved access to	Southern Gateway	provide 9,990 jobs.
	the station in the form of high	improvements includes	• The Creative Quarter will
	quality pedestrian routes as	plans for 900 dwellings.	provide 7,103 jobs.
	well as improvements to	The Creative Quarter	MediPark development
	cycle and bus routes in the	includes plans for 3,350	will provide 1,000 jobs.
	city centre.	dwellings.	Nottingham's Enterprise



Relocation of many bus	• 7,479 proposed	jobs, this includes
stops to bring the bus	dwellings over 43 sites	MediPark (above),
services closer to the station.	(including the above)	Beeston Business Park,
There are also major	expected to be delivered	Nottingham Science Park
investments in cycle	by 2030.	and the Boots alliance
infrastructure which will link	Resultant daily rail trips:	site (note these are also
up via Canal Street.	397 arrivals and 397	within 5km of Beeston
Improvements to station	departures	station, see section 18).
signage in 2022.		• 7.1ha B1 land use
		expected by 2030 over
		22 sites.
		Resultant daily rail trips: 94
		arrivals and 94 departures

8. Along this line we can see that there is expected to be significant growth at most stations including the already well-established stations of Chesterfield and Nottingham. Nottingham's main employers within 1 km of the station already account for 14,000 people with major employers including Nottingham County Council, Trent University, Eon and HMRC. Improved access to Nottingham station via pedestrian and cycle routes will help to attract even more customers, while the Broadmarsh shopping centre development plans and plans for the Creative Quarter will promote further growth within very close proximity to the station.



Lincoln to Cleethorpes

9. This section includes the local stations between Lincoln and Cleethorpes.

Table 2: Lincoln to Cleethorpes Station Growth

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Lincoln	Completion of Lincoln	Significant sustainable urban	7ha of flexible new
	transport hub in 2018,	extension developments	employment land at the
	includes a new bus station	include:	Canwick Heath
	nearer to the station, a new	Canwick Heath	development to provide
	multi-storey car park and	development includes	job opportunities.
	other enhancements.	plans for 3,500 dwellings	• Up to 5ha of employment
		by 2036 with potential for	land within the Greetwell
		a net total of 6,000	area.
		dwellings beyond this.	20ha of mixed
		In the North East	employment
		Quadrant, the Greetwell	opportunities through the
		Quarry site has plans for	Western Growth
		1,400 dwellings (500 of	Corridor.
		which received	• 4.9ha B1, 4.9ha B2 and
		permission in 2015).	4.9ha B8 expected by
		Western Growth corridor	2030 over 5 strategic
		(Swanpool, Fen Farm	sites.
		and Decoy Farm) has	Resultant daily rail trips:
		plans for 3,200 dwellings.	144 arrivals and 144
		• 3,215 proposed	departures
		dwellings over 28 sites,	
		including the above,	
		expected to be delivered	
		by 2030.	
		Resultant daily rail trips:	
		171 arrivals and 171	
		departures	
Market		437 proposed dwellings	
Rasen		over 6 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 23	
		arrivals and 23 departures	



Barnetby			
Habrough			
Grimsby		124 proposed dwellings	
Town		over 2 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 7	
		arrivals and 7 departures	
Cleethorpes	Accessible footbridge opened		
	in 2022 providing step free		
	access over the railway.		

10. There are many proposed housing developments in and around Lincolnshire, with further growth expected within the City of Lincoln itself. The most significant housing and employment growth will be at Canwick Heath, located 3 km south east of Lincoln station, further details can be found in the Draft Central Lincolnshire Local Plan. There are a number of developments planned within the district of East Lindsey which are over 5km away from the rail line, these may generate commuter trips.



Doncaster to Peterborough via Lincoln and Sleaford

11. The following text covers all stations between Doncaster and Peterborough (with the exception of Doncaster and Peterborough as they lie outside the EM region). To avoid repetition, for Lincoln see Table 2.

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Gainsborough	Ambitions to install a lift as	Significant Sustainable	Gainsborough Southern
Lea Road	an alternative to ramps.	Urban Extension	Neighbourhood SUE
		developments include:	includes 1.5ha of
		Gainsborough Southern	employment land to
		Neighbourhood SUE	accommodate
		includes proposals for	businesses and general
		2500 dwellings, 1400 of	industry. 0.4ha B1, 0.4ha
		these by 2036.	B2 and 0.4ha B8
		Gainsborough Northern	expected by 2030.
		Neighbourhood includes	Resultant daily rail trips: 12
		proposals for 2500	arrivals and 12 departures
		dwellings, 750 of these	
		by 2036.	Note: Two further sites
		806 proposed dwellings	expected within closer
		over 6 sites expected to	proximity to Gainsborough
		be delivered by 2030.	Central. Gainsborough
		Resultant daily rail trips: 43	Northern Neighbourhood and
		arrivals and 43 departures	Somerby Park providing 2ha
			B1, 2ha B2 and 2ha B8 by
		Note: An additional 973	2030.
		proposed dwellings are	
		within closer proximity to	
		Gainsborough Central	
		although due to current	
		services potential rail	
		passengers are more likely to	
		use Gainsborough Lea Road.	
Saxilby		• 474 proposed dwellings	
		over 5 sites expected to	
		be delivered by 2030.	

Table 3: Doncaster to Peterborough Station Growth



		Resultant daily rail trips: 25	
		arrivals and 25 departures	
Lincoln	See Table 2.		
Metheringham		343 proposed dwellings	
		over 2 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 18	
		arrivals and 18 departures	
Ruskington		453 proposed dwellings	
		over 6 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 24	
		arrivals and 24 departures	
Sleaford		1,292 proposed	Sleaford Enterprise Park
		dwellings over 12 sites	Extension allocated for a
		expected to be delivered	range of businesses and
		by 2030.	a further 3 ha dedicated
		Resultant daily rail trips: 69	in Sleaford within the
		arrivals and 69 departures	Sustainable Urban
			Extension. 1.8ha B1,
			1.8ha B2 and 1.8ha B8
			expected by 2030.
			Resultant daily rail trips: 53
			arrivals and 53 departures
Spalding	Station underwent	Development of the	Within 5km:
	improvements in 2020	'Land North of Vernatt's	• There is 82 Ha of land to
	including new lifts and	Drain' includes plans for	be provided across the
	platform surfacing.	3,750 dwellings.	Lincolnshire plan area
		By 2030, a net total of 3,621	with extensions at the
		new dwellings over 27 sites	already existing
		are proposed for Spalding.	employment sites at
		Resultant daily rail trips:	Wardentree Lane and
		192 arrivals and 192	Clay Lake Industrial
		departures	Estate.
			• 7.2ha B1, 7.2ha B2 and
			7.2ha B8 expected by
			2030 over 4 strategic
			sites including the above.



	Resultant daily rail trips:
	214 arrivals and 214
	departures

12. The largest areas of growth along this line over the forthcoming years will be in Gainsborough and Spalding, however the large development proposed within 1 km of Sleaford station could see a significant increase in station usage here. Along the rest of the line there are various expansions in the smaller villages, with notable growth in Saxilby, Metheringham and Ruskington.



Ivanhoe Line (including Market Harborough)

13. This section includes stations between East Midlands Parkway and Leicester, as well as Market Harborough.

Table 4: Ivanhoe Line Station Growth

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
East Midlands Parkway	There remain aspirations to improve connections with East Midlands Airport (East Midlands Airport Sustainable Development Plan 2015).	 201 proposed dwellings over 2 sites expected to be delivered by 2030. Resultant daily rail trips: 11 arrivals and 11 departures 	 East Midlands Enterprise Gateway/East Midlands Gateway Rail Freight Interchange with provide up to 7,000 jobs. 3.7ha B1 and 3.7ha B8 expected by 2030. Resultant daily rail trips: 80 arrivals and 80 departures
Loughborough		 Within the West of Loughborough SUE there are plans for 3,000 new dwellings. 1,805 proposed dwellings over 10 sites, including the above, expected to be delivered by 2030. Resultant daily rail trips: 96 arrivals and 96 departures 	Within 5km:•Loughborough University Science and Enterprise Park will provide 4,000 jobs by 2020.•Loughborough and Leicester Science and Innovation Enterprise Zone (EZ) is set to create over 21,000 new jobs and £123million over the next 25 years. The EZ covers 2 sites in Loughborough and one in Leicester.•1.4ha B1, 1.4ha B2 and 1.4ha B8 expected by 2030.Resultant daily rail trips: 42 arrivals and 42 departures



Barrow Upon		423 proposed dwellings	• 0.1ha B1, 0.3ha B2 and
Soar		over 4 sites expected to	0.3ha B8 expected by
		be delivered by 2030.	2030.
		Resultant daily rail trips: 23	Resultant daily rail trips: 6
		arrivals and 23 departures	arrivals and 6 departures
Sileby		2,036 proposed	0.8ha B2 and 0.8ha B8
Cheby		dwellings over 9 sites	expected by 2030.
		expected to be delivered	
			Resultant daily rail trips: 14
		by 2030.	arrivals and 14 departures
		Resultant daily rail trips:	
		108 arrivals and 108	
		departures	
Leicester	Plans for a new station	 24,000 proposed 	Leicester's Urban Area
	entrance to improve	dwellings within	developments will
	accessibility to the city	Leicester's Urban Area.	provide 7,770 new jobs,
	centre, expected to be	 9,752 proposed 	3,250 expected to be
	complete in 2024, subject to	dwellings over 123 sites	within 5km of the station
	planning permission.	expected to be delivered	and part of the
		by 2030.	Loughborough and
		Resultant daily rail trips:	Leicester Enterprise
		517 arrivals and 517	zone.
		departures	• 1.5ha B1 and 1.9ha B8
			expected by 2030.
			Resultant daily rail trips: 36
			arrivals and 36 departures
Market	Underwent recent work	Confirmed 1,500 dwelling	• 1.5ha B1, 0.9ha B2 and
Harborough	including a new accessible	development to the	0.9ha B8 expected by
	footbridge, new cycle hub	north-west of Market	2030.
	providing 100 cycle parking	Harborough as part of	Resultant daily rail trips: 35
	spaces and an extended car	the North West Market	arrivals and 35 departures
	park with 200 extra car	Harborough Strategic	
	parking spaces. Further	Development Area.	
	plans for improved facilities	 2,340 proposed 	
	including new accessile toilet	dwellings over 24 sites,	
	block and waiting rooms.	including the above area,	
		expected to be delivered	
		by 2030.	



	Resultant daily rail trips:	
	124 arrivals and 124	
	departures	

14. The progression of the Loughborough University Science Park will provide increased growth in an area which already sees a high level of employment. Similarly, Leicester's Urban Area developments should see an immense amount of growth within 5km of the Leicester station. Significant residential growth is also expected in Sileby and Market Harborough.



Castle Line

15. The Castle Line links Nottingham with Newark and Lincoln and saw major improvements in 2015, with passengers benefitting from more services and faster journey times. For Nottingham see Table 1, for Lincoln see Table 2.

Table 5: Castle Line Station Growth

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Nottingham	See Table 1.		
Carlton		2,038 proposed	• 12 ha of employment
		dwellings over 12 sites	land coming from Teal
		expected to be delivered	Close and Gelding
		by 2030.	colliery.
		Resultant daily rail trips:	• 1.3 ha B2 and 3.3 ha B8
		108 arrivals and 108	expected by 2030.
		departures	Resultant daily rail trips: 35
			arrivals and 35 departures
Burton Joyce		101 proposed dwellings	
		over 6 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 6	
		arrivals and 6 departures	
Lowdham			0.1 ha B8 expected by
			2030.
			Resultant daily rail trips: 1
			arrival and 1 departure
Thurgarton		95 proposed dwellings in	
		Flintham expected to be	
		delivered by 2030.	
		Resultant daily rail trips: 5	
		arrivals and 5 departures	
Bleasby		38 proposed dwellings in	
		Southwell expected to be	
		delivered by 2030.	
		Resultant daily rail trips: 2	



Fiskerton		120 proposed dwellings	
		120 proposed dwellings in Southwell expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 7	
		arrivals and 7 departures	
Rolleston Newark Castle	Level crossing refurbished in	There are over 7,000	• 5,000 jobs from a
	2022. Improvements to station signage in 2022.	new dwelling proposed with 3,150 of these coming from the development of the Newark Southern Link Road.	number of sites, primarily in Newark South, Newark East and Fernwood. • 7 ha B1, 5 ha B2 and 5 ha B8 expected by 2030. Resultant daily rail trips:
		 2,679 proposed dwellings over 18 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 	175 arrivals and 175 departures
		142 arrivals and 142	
Newark North	Improvements in 2018	departures 1.245 proposed	• 1.4 ha B1, 2.6 ha B2 and
		 1,245 proposed 	• 1.4 ha B1, 2.6 ha B2 and
Gate	included a new forecourt which provides parking	dwellings over 11 sites including the above	3 ha B8 expected by 2030.
	which provides parking spaces for short stays, a	dwellings over 11 sites	3 ha B8 expected by
	which provides parking	dwellings over 11 sites including the above	3 ha B8 expected by 2030.
	which provides parking spaces for short stays, a	dwellings over 11 sites including the above expected to be delivered	3 ha B8 expected by 2030. Resultant daily rail trips: 65
	which provides parking spaces for short stays, a waiting area only, a new bus	dwellings over 11 sites including the above expected to be delivered by 2030.	3 ha B8 expected by 2030. Resultant daily rail trips: 65
	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and	dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66	3 ha B8 expected by 2030. Resultant daily rail trips: 65
Gate	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and a taxi rank.	dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66 arrivals and 66 departures	3 ha B8 expected by 2030. Resultant daily rail trips: 65
Gate	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and a taxi rank. Level crossing upgrade in	dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66 arrivals and 66 departures • 51 proposed dwellings	3 ha B8 expected by 2030. Resultant daily rail trips: 65
Gate	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and a taxi rank. Level crossing upgrade in	dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66 arrivals and 66 departures • 51 proposed dwellings expected to be delivered	3 ha B8 expected by 2030. Resultant daily rail trips: 65
Gate	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and a taxi rank. Level crossing upgrade in	dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66 arrivals and 66 departures • 51 proposed dwellings expected to be delivered by 2030.	3 ha B8 expected by 2030. Resultant daily rail trips: 65
Gate	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and a taxi rank. Level crossing upgrade in	 dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66 arrivals and 66 departures 51 proposed dwellings expected to be delivered by 2030. Resultant daily rail trips: 3 arrivals and 3 departures 972 proposed dwellings over 4 sites expected to 	3 ha B8 expected by 2030. Resultant daily rail trips: 65
Gate	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and a taxi rank. Level crossing upgrade in	 dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66 arrivals and 66 departures 51 proposed dwellings expected to be delivered by 2030. Resultant daily rail trips: 3 arrivals and 3 departures 972 proposed dwellings 	3 ha B8 expected by 2030. Resultant daily rail trips: 65 arrivals and 65 departures • 2.2 ha B1, 2.2 ha B2 and
Gate	which provides parking spaces for short stays, a waiting area only, a new bus stop with digital displays and a taxi rank. Level crossing upgrade in	 dwellings over 11 sites including the above expected to be delivered by 2030. Resultant daily rail trips: 66 arrivals and 66 departures 51 proposed dwellings expected to be delivered by 2030. Resultant daily rail trips: 3 arrivals and 3 departures 972 proposed dwellings over 4 sites expected to 	3 ha B8 expected by 2030. Resultant daily rail trips: 65 arrivals and 65 departures • 2.2 ha B1, 2.2 ha B2 and 2.2 ha B8 expected in



Hykeham		982 proposed dwellings	Teal Park development
		over 16 sites expected to	site currently underway,
		be delivered by 2030.	3.6 ha B1, 3.6 ha B2 and
		Resultant daily rail trips: 52	3.6 ha B8 expected by
		arrivals and 52 departures	2030.
			Resultant daily rail trips:
			107 arrivals and 107
			departures
Lincoln	See Table 2.		

16. With the exception of Nottingham and Lincoln, the main areas of growth along this line are Newark, Hykeham, Swinderby and Carlton.



Poacher Line

17. The Poacher Line runs from Grantham to Skegness, but for the purpose of the report previous stations between Nottingham and Grantham are included. For Nottingham see Table 1, for Sleaford see Table 3.

Table 6: Poacher Line Station Growth

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Nottingham	See Table 1.		
Netherfield			• 0.3 ha B1, 0.8 ha B2 and
			0.8 ha B8 expected by
			2030.
			Resultant daily rail trips: 18
			arrivals and 18 departures
Radcliffe			
Bingham		 1,510 proposed 	• 0.1 ha B2 and 0.1 ha B8
		dwellings over 2 sites	expected by 2030.
		expected to be delivered	Resultant daily rail trips: 2
		by 2030.	arrivals and 2 departures
		Resultant daily rail trips: 80	
		arrivals and 80 departures	
Aslockton		41 proposed dwellings	
		expected to be delivered	
		by 2030.	
		Resultant daily rail trips: 2	
		arrivals and 2 departures	
Elton & Orston			
Bottesford		396 proposed dwellings	• 1.4 ha B2 and 1.4 ha B8
		over 6 sites expected to	expected by 2030 at
		be delivered by 2030.	Roseland Business Park.
		Resultant daily rail trips: 21	Resultant daily rail trips: 23
		arrivals and 21 departures	arrivals and 23 departures
Grantham	115 car parking spaces	 1,641 proposed 	• 1.2 ha B2 and 1.2 ha B8
	added in 2021.	dwellings over 14 sites	expected by 2030 at
	Ambitions for an upgrade of	expected to be delivered	Prince William of
	rail crossing and more road	by 2030.	Gloucester Barracks.
	signs.	Resultant daily rail trips: 87	Resultant daily rail trips: 20
		arrivals and 87 departures	arrivals and 20 departures



Ancaster	Ambition for a new footway in	124 proposed dwellings	
	the vicinity of the station.	over 3 sites expected to	
	,	be delivered by 2030.	
		Resultant daily rail trips: 7	
		arrivals and 7 departures	
Rauceby		65 proposed dwellings	
-		over 2 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 4	
		arrivals and 4 departures	
Sleaford	See Table 3.		
Heckington		128 proposed dwellings	
		over 2 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 7	
		arrivals and 7 departures	
Swineshead	Level crossing upgraded in		
	2020.		
Hubberts			
Bridge			
Boston	Levelling up funds for full	 1,562 proposed 	• There is 82 Ha of land to
	refurbishment of the main	dwellings over 17 sites	be provided across the
	station building and external	expected to be delivered	Lincolnshire plan area,
	areas, and new community	by 2030.	including extensions at
	and start-up business	Resultant daily rail trips: 83	the Riverside Industrial
	facilities.	arrivals and 83 departures	Estate and Endeavour
			Park in Boston.
			• 4.4 ha B1, 3 ha B2 and 3
			ha B8 expected by 2030.
			Resultant daily rail trips:
			107 arrivals and 107
			departures
Thorpe Culvert		87 proposed dwellings	
		over 3 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 5	
		arrivals and 5 departures	



Wainfleet		136 proposed dwellings	
		over 6 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 7	
		arrivals and 7 departures	
Havenhouse			
Skegness	Major tourist attraction on the		
	Lincolnshire coast, so much		
	higher usage in summer		
	months.		
	Tender underway for the full		
	upgrade and refurbishment		
	of the station.		

18. The A46 corridor enhancements will see lots of new employment opportunities and homes built within the vicinity of Bingham, while the Spitalgate Heath development near Grantham will provide an immense amount of growth in the area. Other notable areas of growth along this line are in Boston where there are proposals for a high number of new dwellings within 5 km of the station.



Derwent Valley Line

The text below focuses on details for stations on the line between Matlock and Nottingham,
 Willington has also been included in this section. For Nottingham see Table 1.

Table 7: Derwent Valley Line Station Growth

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Matlock		 1,320 proposed 	• 0.8 ha B1 and 0.2 ha B2
		dwellings over 16 sites	expected by 2030.
		expected to be delivered	Resultant daily rail trips: 11
		by 2030.	arrivals and 11 departures
		Resultant daily rail trips: 70	
		arrivals and 70 departures	
Matlock Bath	New CCTV cameras to be		
	installed in 2022.		
Cromford		312 proposed dwellings	• 1.2 ha B1 and 0.9 ha B2
		over 4 sites expected to	expected by 2030.
		be delivered by 2030.	Resultant daily rail trips: 23
		Resultant daily rail trips: 17	arrivals and 23 departures
		arrivals and 17 departures	
Whatstandwell		61 proposed dwellings	
		over 2 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 3	
		arrivals and 3 departures	
Ambergate		370 proposed dwellings	• 0.4 ha B1, 0.4 ha B2 and
		over 5 sites expected to	0.4 ha B8 expected by
		be delivered by 2030.	2030.
		Resultant daily rail trips: 20	Resultant daily rail trips: 12
		arrivals and 20 departures	arrivals and 12 departures
Belper	New CCTV cameras to be	252 proposed dwellings	Major mixed use
	installed in 2022.	over 2 sites expected to	development in Denby
		be delivered by 2030.	Bottles area including
		Resultant daily rail trips: 14	employment and
		arrivals and 14 departures	1000+dwellings.
			• 2.4 ha B1, 10 ha B2 and
			10 ha B8 expected by
			2030.



			Resultant daily rail trips: 198 arrivals and 198 departures
Duffield	Track upgraded in 2022. Bid in place for work to improve accessibility by replacing the existing bridge	 484 proposed dwellings over 3 sites expected to be delivered by 2030. Resultant daily rail trips: 26 	
	with a new bridge with lifts and stairs at the car park end of the station.	arrivals and 26 departures	
Willington	New CCTV cameras to be installed in 2022.	 684 proposed dwellings over 8 sites expected to be delivered by 2030. Resultant daily rail trips: 37 arrivals and 37 departures 	
Derby	Improved public realm and pedestrian links between the station and a new housing development in the Castleward area.	 3,217 proposed dwellings over 33 sites including large developments at and near the Castleward area expected to be delivered by 2030. Resultant daily rail trips: 171 arrivals and 171 departures 	 2.8 ha B1, 2.8 ha B2 and 2.8 ha B8 expected by 2030. Resultant daily rail trips: 83 arrivals and 83 departures
Spondon		 1,295 proposed dwellings over 6 sites expected to be delivered by 2030. Resultant daily rail trips: 69 arrivals and 69 departures 	 6.3 ha B2 and 6.3 ha B8 expected by 2030. Resultant daily rail trips: 106 arrivals and 106 departures
Long Eaton		 389 proposed dwellings over 14 sites expected to be delivered by 2030. Resultant daily rail trips: 21 arrivals and 21 departures 	
Attenborough		 3,642 proposed dwellings over 6 sites including significant 	Numerous strategic developments expected to deliver 2.3 ha B1, 2.4



		developments to the	ha B2 and 2.4 ha B8
		·	
		south of Clifton and	expected by 2030.
		around Toton expected	Resultant daily rail trips: 70
		to be delivered by 2030.	arrivals and 70 departures
		Resultant daily rail trips:	
		193 arrivals and 193	
		departures	
Beeston	Improvements to station	3,642 proposed	Numerous strategic
	signage in 2022.	dwellings over 6 sites	developments expected
		including significant	to deliver 2.3 ha B1, 2.4
		developments to the	ha B2 and 2.4 ha B8
		south of Clifton and	expected by 2030.
		around Toton expected	Resultant daily rail trips:
		to be delivered by 2030.	172 arrivals and 172
		Resultant daily rail trips:	departures
		167 arrivals and 167	
		departures	
Nottingham	See Table 1.		

- 20. The D2N2 strategic economic plan outlines a number of projects within Derbyshire and Nottinghamshire which should help the regions reach their growth targets. One of the main projects which will provide growth is Infinity Park, a prime 100-acre commercial and technology park located nearby to Peartree station, which is detailed in Table 8.
- 21. The 'Our City, Our River' scheme in Derby will provide a number of new homes and employment opportunities within 5km of Derby station. Further to this, Pride Park, which currently provides jobs for 13,000 people is expanding to deliver even more. Pride Park will be closer to Spondon station (within 2km), other current employment opportunities near Spondon include Severn Trent water and Balfour Beatty. Other key areas of growth along this line are in Attenborough and Beeston where there are plans for significant housing and employment growth in the near future.



Crewe to Derby

22. The text below focuses on details for stations between Crewe and Derby which fall within the East Midlands, for Derby see Table 7.

<u>Station</u>	General and at/near	Housing Growth	Economic Growth
	Station Investments	Potential	Potential
Crewe	For stations between		
	Crewe and Tutbury &		
	Hatton please see the		
	appropriate local		
	authorities.		
Tutbury & Hatton		840 proposed	• 2.6 ha B1, 2.6 ha B2
		dwellings over 6 sites	and 2.6 ha B8
		expected to be	expected by 2030.
		delivered by 2030.	Resultant daily rail
		Resultant daily rail	trips: 78 arrivals and 78
		trips: 45 arrivals and 45	departures.
		departures.	
Peartree		1,161 proposed	• 13 ha B2 and 13 ha
		dwellings over 13	B8 expected by 2030
		sites expected to be	at Infinity Park.
		delivered by 2030.	Resultant daily rail
		Resultant daily rail	trips: 218 arrivals and
		trips: 62 arrivals and 62	218 departures.
		departures.	
Derby	See Table 7.		

Table 8: Crewe to Derby Station Growth

23. As noted in the previous section, Infinity Park is one of the main projects providing significant growth in the vicinity of Peartree, bringing with it the potential for an increase in services which stop here. A considerable amount of new dwellings are also expected to be developed near Peartree as well as Tutbury & Hatton.



Robin Hood Line

24. The Robin Hood line runs from Worksop to Nottingham, via Mansfield. For Nottingham see Table 1.

Table 9: Robin	Hood Line	e Station Growth
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Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Worksop	Work took place in 2019	861 proposed dwellings	• 0.3 ha B1, 2.2 ha B2 and
	including strengthening the	over 10 sites expected to	3.7 ha B8 expected by
	footbridge, refurbishing the	be delivered by 2030.	2030.
	station canopies and	Resultant daily rail trips: 46	Resultant daily rail trips: 53
	replacing lighting.	arrivals and 46 departures.	arrivals and 53 departures.
Whitwell		158 proposed dwellings	• 3.6 ha B1, 3.6 ha B2 and
		over 2 sites expected to	3.6 ha B8 expected by
		be delivered by 2030.	2030.
		Resultant daily rail trips: 9	Resultant daily rail trips:
		arrivals and 9 departures.	106 arrivals and 106
			departures.
Creswell		158 proposed dwellings	
		over 2 sites expected to	
		be delivered by 2030.	
		Resultant daily rail trips: 59	
		arrivals and 59 departures.	
Langwith-		104 proposed dwellings	• 0.5 ha B2 and 0.5 ha B8
Whaley Thorns		over 3 sites expected to	expected by 2030 at
		be delivered by 2030.	Welbeck Colliery.
		Resultant daily rail trips: 6	Resultant daily rail trips: 8
		arrivals and 6 departures.	arrivals and 8 departures.
Shirebrook		1,069 proposed	• 0.5 ha B1, 0.1 ha B2 and
		dwellings over 11 sites	0.6 ha B8 expected by
		expected to be delivered	2030.
		by 2030.	Resultant daily rail trips: 13
		Resultant daily rail trips: 57	arrivals and 13 departures.
		arrivals and 57 departures.	
Mansfield		1,932 proposed	• 0.01 ha B1, 0.05 ha B2
Woodhouse		dwellings over 19 sites	and 0.01 ha B8 expected
		expected to be delivered	by 2030.
		by 2030.	



		Resultant daily rail trips:	Resultant daily rail trips: 1
		103 arrivals and 103	arrival and 1 departure.
		departures.	
Mansfield		3,640 proposed	• 1.9 ha B1, 2.5 ha B2 and
		dwellings over 41 sites	2.7 ha B8 expected by
		expected to be delivered	2030.
		by 2030.	Resultant daily rail trips: 69
		Resultant daily rail trips:	arrivals and 69 departures.
		193 arrivals and 193	•
		departures.	
Sutton	Plans for new cycle facilities	2,277 proposed	• 0.7 ha B1, 2.7 ha B2 and
Parkway	which would link the station	dwellings over 29 sites	2.7 ha B8 expected by
	with Oakham Business Park.	expected to be delivered	2030.
		by 2030.	Resultant daily rail trips: 55
		Resultant daily rail trips:	arrivals and 55 departures.
		121 arrivals and 121	
		departures.	
Kirkby-in-	Bid to receive funding to	406 proposed dwellings	
Ashfield	improve accessibility in the	over 8 sites expected to	
	2024-2029 AFA funding	be delivered by 2030.	
	cycle.	Resultant daily rail trips: 22	
		arrivals and 22 departures.	
Newstead	Work underway to restore	904 proposed dwellings	
	the station building into a	over 7 sites expected to	
	new community space.	be delivered by 2030.	
		Resultant daily rail trips: 48	
		arrivals and 48 departures.	
Hucknall		2,659 proposed	• 3 ha B1, 3 ha B2 and 3.5
		dwellings over 19 sites	ha B8 expected by 2030.
		expected to be delivered	Resultant daily rail trips: 96
		by 2030.	arrivals and 96 departures.
		Resultant daily rail trips:	
		141 arrivals and 141	
		departures.	
Bulwell	Improvements to station	3,309 proposed	• 1 ha B1, 7 ha B2 and 7
	signage in 2022.	dwellings over 31 sites	ha B8 expected by 2030.
		expected to be delivered	Resultant daily rail trips:
		by 2030.	130 arrivals and 130
			departures.



		Resultant daily rail trips:	
		176 arrivals and 176	
		departures.	
Nottingham	See Table 1.		

25. The Sherwood growth corridor developments provides a number of areas of growth along this line, with many of these sites within close proximity of the mentioned stations. Plans at the Rolls Royce site will provide significant jobs and see an increase in housing within 5km of both Hucknall and Bulwell stations. Meanwhile developments at the A57/A60 junction near Worksop will provide another area of significant growth. Finally, a significant number of dwellings are expected to be developed in Mansfield and near Sutton Parkway.



Melton Mowbray to Luton Airport Parkway

26. The text below provides details on stations between Melton Mowbray and Luton Airport Parkway, Stamford is also included in this section.

Table 10: Melton Mowbray to Luton Airport Parkway Station Growth

Station	General and at/near Station	Housing Growth Potential	Economic Growth Potential
	Investments		
Melton		3,599 proposed	• 20ha of employment land
Mowbray		dwellings over 38 sites	as part of the Melton
		expected to be delivered	South Sustainable
		by 2030.	Neighbourhood and 10ha
		Resultant daily rail trips:	as extensions to the
		191 arrivals and 191	Asfordby Business park,
		departures.	both targeted towards
			the manufacturing and
			industrial sectors,
			expected beyond 2030.
Oakham	Footbridge repaired and	477 proposed dwellings	• 1.3 ha B1, 1 ha B2 and 1
	improved in 2021.	over 8 sites expected to	ha B8 expected by 2030.
		be delivered by 2030.	Resultant daily rail trips: 36
		Resultant daily rail trips: 26	arrivals and 36 departures.
		arrivals and 26 departures.	
Stamford	Building refurbished, new	396 proposed dwellings	• 2 ha B2 and 2 ha B8
	canopies installed and	over 7 sites expected to	expected by 2030.
	platform resurfaced in 2017.	be delivered by 2030.	Resultant daily rail trips: 34
		Resultant daily rail trips: 21	arrivals and 34 departures.
		arrivals and 21 departures.	
Corby	Station platform extended in	6,066 proposed	• 0.4 ha B1, 0.6 ha B2 and
	2019.	dwellings over 23 sites	0.5 ha B8 expected by
		expected to be delivered	2030.
		by 2030. This includes	Resultant daily rail trips: 15
		significant SUEs at West	arrivals and 15 departures.
		Corby, Priors Hall Park	
		and Weldon Park.	
		Resultant daily rail trips:	
		322 arrivals and 322	
		departures.	



Kettering	Station platforms extended,	 3,010 proposed 	• 0.2 ha B1 and 0.2 ha B2
	lighting, CCTV and public	dwellings over 25 sites	expected by 2030.
	announcement systems	expected to be delivered	Resultant daily rail trips: 4
	installed in 2019.	by 2030.	arrivals and 4 departures.
	Canopies restored in 2021.	Resultant daily rail trips:	
	Improvements to station	160 arrivals and 160	
	signage in 2022.	departures.	
Wellingborough	Canopies refurbished and	6,018 proposed	• 12 ha B1, 9 ha B2 and
	former goods shed	dwellings over 26 sites	15.5 ha B8 expected by
	transformed in 2021,	expected to be delivered	2030, spread over
	upgrades to lighting, CCTV	by 2030. This includes	numerous sites.
	and public announcement	the significant SUEs at	Resultant daily rail trips:
	systems also carried out.	Stanton Cross and to the	360 arrivals and 360
	Planning permission as part	north of Wellington	departures.
	of the Stanton Cross	station.	
	development includes a	Resultant daily rail trips:	
	1,000 parking space car	319 arrivals and 319	
	park.	departures.	
Bedford	Bedford Borough Council's		
	2019 Rail Strategy includes		
	aspirations for a remodelling		
	of the station to create an		
	interchange hub.		
Luton & Luton	For stations between Luton		
Airport	and London please see the		
Parkway	appropriate local authorities.		

27. The expectation for growth along this line is great with many developments planned in the vicinity of the three main stations; Corby, Kettering and Wellingborough. Stanton Cross and other sites could lead to growth at Wellingborough Station in particular. Melton Mowbray is also expected to experience significant residential growth with commercial developments expected beyond 2030.



SUMMARY

- 28. Through this report SCP have highlighted all known areas of growth in and around the rail stations within the East Midlands Region.
- 29. Overall, the weekday patronage within the East Midlands has the potential to grow by 17%.
- 30. The stations which are expected to experience the most growth, in terms of the potential for new daily rail trips, are shown in the table below. Growth relative to the 2019/20 weekday patronage is also given within the table. Note some station growth appears especially high due to the very low existing use. This study assumes that a good level of service is provided at all stations.

Number of additional daily trips (2019-2030)	Stations
1000 +	Wellingborough (\blacktriangle 50%) and Leicester (\bigstar 7%).
	Nottingham (\blacktriangle 4%), Spalding (\blacktriangle 156%), Beeston (\blacktriangle 40%),
600-999	Corby (\blacktriangle 75%), Newark Castle (\blacktriangle 28%), Lincoln (\bigstar 11%) and
	Bulwell (▲300%)
	Althorpe (▲2022%), Syston (▲84%), Peartree (▲4859%),
500-599	Chesterfield (\blacktriangle 10%), Attenborough (\blacktriangle 166%), Mansfield
	(\blacktriangle 45%), Ilkeston (\blacktriangle 141%) and Derby (\blacktriangle 4%).
	Scunthorpe (42%), Hucknall (81%), Thornton Abbey
400-499	(▲21119%), Ulceby (▲2080%), Belper (▲60%), Langley Mill
	(▲155%), Crowle (▲472%) and Alfreton (▲44%).
	Market Harborough (▲14%), Melton Mowbray (▲46%), Boston
300-399	(\blacktriangle 61%), Sutton Parkway (\blacktriangle 60%), Spondon (\blacktriangle 563%),
	Kettering (\blacktriangle 11%) and Hykeham (\blacktriangle 59%).

Table 11: Stations with greatest predicted growth by number of additional trips

- 31. The most significant housing growth (over 500 additional daily rail trips) is expected in Leicester, Nottingham, Corby, Wellingborough and Althorpe whilst the most significant employment growth (over 400 additional daily trips) is expected within the vicinity of Wellingborough, Thornton Abbey, Ulceby, Peartree, Spalding and Crowle.
- 32. When compared to their current level of usage, the top 10 stations which have the most potential to increase their rail patronage proportionally should the level of service provided be suitable are: Thornton Abbey, Peartree, Brigg, Gainsborough Central, Thorpe Culvert, Kirton Lindsey, Ulceby, Althorpe, Spondon and Crowle.